

ADOPTED COPY

2010 MUNICIPAL DATA SHEET

(Must Accompany 2010 Budget)

MUNICIPALITY: BOROUGH OF PRINCETON

COUNTY: MERCER

CAP PRN
FINAL ADOPTION COPY
JUL - 9 2010
BOROUGH OF PRINCETON
CLERK'S OFFICE

MILDRED T. TROTMAN	01-01-2012
Mayor's Name	Term Expires

Municipal Officials	
ANDREA QUINTY	12-2002
Municipal Clerk	Date of Orig. Appt.
	C-1265
	Cert. No.
SANDRA WEBB	t-8113
Tax Collector	Cert. No.
SANDRA WEBB	N-0165
Chief Financial Officer	Cert. No.
WILLIAM E. ANTONIDES	14
Registered Municipal Accountant	Lic. No.
MAEVE CANNON	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
ANDREW KOONTZ	01-01-2011
ROGER C. MARTINDELL	01-01-2011
DAVID A. GOLDFARB	01-01-2012
BARBARA TRELSTAD	01-01-2012
JENNY CRUMILLER	01-01-2013
KEVIN WILKES	01-01-2013

Official Mailing Address of Municipality:
Borough of Princeton
P.O. Box 390
Princeton, NJ 08542
Fax Number: 609-924-9714

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2010
MUNICIPAL BUDGET**

PRN

Municipal Budget of the Borough of Princeton, County of Mercer for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on May 11, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 11th day of May, 2010

Municipal Clerk: Andrea Quinty
Address: P.O. Box 390
Princeton, NJ 08542
Phone Number: 609-497-7622

Signed: Andrea Quinty

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 11th day of May, 2010

Signed: William E. Antonides
William E. Antonides, Registered Municipal Accountant
P.O. Box 1137, Wall, NJ 07719
Phone Number: 732-681-0980

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 11th day of May, 2010

Signed: Sandra Webb
SANDRA WEBB, Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: July 6, 2010

By: Christine M. Zepicchi

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2010

By: _____

COMMENT OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

PRN

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Princeton, County of Mercer

MUNICIPAL BUDGET NOTICE

PRN

Section 1.

Municipal Budget of the Borough of Princeton, County of Mercer for the Fiscal Year 2010.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the Princeton Packet in the Issue of June 1, 2010.

The Governing Body of the Borough of Princeton does hereby approve the following Budget for the year 2010:

Recorded Vote (Last Names)	{ KOONTZ	{	Abstained {
	{ CRUMILLER	{	{
	Ayes { GOLDFARB	Nays {	
	{ MARTINDELL	{	Absent {
	{ TRELSTAD	{	{
	{ WILKES	{	

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Princeton, County of Mercer, on May 11, 2010.

A hearing on the Budget and Tax Resolution will be held at Borough Hall on June 22, 2010 at 7:30 p.m. at which time and place objections to said Budget

and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

PRN

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	14,506,279.70
2. Appropriations excluded from "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	9,495,679.23
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	.00
Total General Appropriations excluded for "CAPS" (Item O, Sheet 29)	9,495,679.23
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.362 Percent of Tax Collections	715,000.01
4. Total General Appropriations (Item 9, Sheet 29)	24,716,958.94
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	14,318,153.09
6. Difference: Amount to Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	10,398,805.85
(b) Addition to Local School District Tax (Item 6(b), Sheet 11)	.00

EXPLANATORY STATEMENT - (Continued)

PRN

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Parking Utility	Affordable Housing Utility
Budget Appropriations - Adopted Budget	24,647,374.81		3,574,638.00	494,165.00
Budget Appropriations Added by N.J.S. 40A:4-87	230,037.52			
Emergency Appropriations				
Total Appropriations	24,877,412.33	.00	3,574,638.00	494,165.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	23,517,619.88		3,376,283.29	69,050.58
Reserved	1,290,046.79		4,564.71	
Unexpended Balance Cancelled	69,745.66		193,790.00	425,114.42
Total Expenditures and Unexpended Balances Cancelled	24,877,412.33	.00	3,574,638.00	494,165.00
Overexpenditures*	.00	.00	.00	.00

* See Budget Appropriations Items so marked to the right of column "Expended 2009 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries and Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility services,
insurance and many other items essential
to the services rendered by municipal
government.

		EXPLANATORY STATEMENT - (Continued)		PRN	
BUDGET MESSAGE					
The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:					
Cap Calculation					
Total General Appropriations for 2009		\$ 24,647,375.00		Amount on Which "Cap" is Applied \$ 14,619,142.00	
"Cap" Base Adjustments:				Add:	
				2008 "Cap" Bank 132,697.94	
				2009 "Cap" Bank 830,570.16	
				0% "Cap" .00	
				3.5% Additional "Cap" by COLA Rate Ordinance 511,669.97	
				Assessor's Certified Additions for New Construction	
		<u>.00</u>			
		24,647,375.00			
Less Exceptions:				Allowable Operating Appropriations Within "Caps" \$ 16,094,080.07	
Total Other Operations \$ 3,931,185.00					
Total Uniform Construction Code					
Total Interlocal Services Agreements 1,485,870.00					
Total Additional Appropriations					
Total Public and Private Programs 97,145.00					
Total Capital Improvements 9,330.00					
Total Debt Service 3,735,220.00					
Total Deferred Charges 69,483.00					
Judgments					
Cash Deficit of Preceding Year					
Total Appropriations for School Purposes					
Transferred to Board of Education					
Reserve for Uncollected Taxes 700,000.00					
Total Exceptions		<u>10,028,233.00</u>			
Amount on Which "Cap" is Applied		\$ <u>14,619,142.00</u>			

	EXPLANATORY STATEMENT - (Continued)	PRN
BUDGET MESSAGE		
The actual Levy Cap for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follows:		
<u>Levy Cap Calculation</u>		
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$	10,398,806
Less: One Year Waivers		
Less: Prior Year Recycling Tax		
Less: Prior Year Capital Improvement Fund and Down Payments		
Less: Prior Year Deferred Charges to Future Taxation Unfunded		
Changes in Service Provider Increase/(Decrease)		
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		<u>10,398,806</u>
Plus: 4% Cap increase		415,952
Plus: Prior Year Extraordinary Aid Award		
Adjusted Tax Levy Prior to Exclusions		<u>10,814,758</u>
Exclusions:		
Change in Debt Service and Existing County Leases Increase/(Decrease)	\$	157,843
Offsets to State Formula Aid Loss		278,124
Allowable Pension Increases		71,447
Allowable Increase in Reserve for Uncollected Taxes		
Allowable Increase in Health Care Costs		215,912
Recycling Tax Appropriation		
Capital Improvement Fund and/or Down Payment on Improvements		
Deferred Charges to Future Taxation Unfunded		
Add Total Exclusions		<u>723,326</u>
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)		
Adjusted Tax Levy		<u>11,538,084</u>
Additions:		
New Ratable Adjustment to Levy		792
LFB Approved Statewide Blanket Waiver		
Amounts Approved by Referendum		
Waiver Application Amount		
Maximum Allowable Amount to be Raised by Taxation	\$	<u><u>11,538,876</u></u>
Amount to be Raised by Taxation for Municipal Purposes	\$	<u><u>10,398,806</u></u>

BUDGET MESSAGE

Analysis of Compensated Absence Liability

			Legal basis for benefit (check applicable items)		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements*
Communication Workers of America	1,802	242,440.55	x		
Teamsters	327	38,730.14	x		
Non-Contractual	4,596	549,371.37		x	
Totals	6,725 days	830,542.06			
Total Funds Reserved as of end of 2009:					
Total Funds Appropriated in 2010:					

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
1. Surplus Anticipated	08-101	799,808.00	799,807.96	799,807.96
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	799,808.00	799,807.96	799,807.96
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	47,000.00	47,002.00	47,002.00
Other	08-104	21,800.00	23,500.00	21,855.17
Fees and Permits	08-105	171,300.00	140,000.00	171,394.81
Fines and Costs:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	1,139,280.00	1,152,000.00	1,139,283.89
Other	08-109			
Interest and Costs on Taxes	08-112	117,000.00	192,900.00	117,374.08
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	149,000.00	274,100.00	149,511.38
Anticipated Utility Operating Surplus	08-114	1,493,790.00	1,493,790.00	1,300,000.00

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Sewer Service Charges	08-118	3,299,891.22	3,259,115.93	3,554,687.12
Princeton University Donation	08-120	1,180,495.74	1,176,700.00	1,180,495.74
Street Opening Inspection Fees	08-121	15,500.00	9,000.00	15,507.75
Life Hazard Use Fees	08-122	47,551.14	47,709.67	49,339.69
Fire and Housing Inspection Fees	08-123	200,400.00	107,000.00	217,707.00
Passport Fees	08-124	13,900.00	14,220.00	13,975.00
Total Section A: Local Revenues	08-001	7,896,908.10	7,937,037.60	7,978,133.63

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Act	09-200	91,429.00	196,620.00	196,620.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	897,526.00	1,070,459.00	1,070,459.00
Supplemental Energy Receipts Tax	09-203			
Garden State Trust Fund	09-211	5.00	5.00	5.34
Total Section B: State Aid Without Offsetting Appropriations	09-001	988,960.00	1,267,084.00	1,267,084.34

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset				
with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	700,000.00	500,000.00	758,888.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	700,000.00	500,000.00	758,888.00

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written				
Consent of the Director of Local Government Services - Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Princeton Township Joint Services:				
Solid Waste Management	11-101	114,723.00	119,568.00	119,568.00
Maintenance of Sewer Facilities	11-102	690,062.00	780,208.00	780,208.00
Animal Control	11-103	59,518.00	56,949.00	56,949.00
Health Services	11-104	284,483.00	280,832.00	280,832.00
Fire Services	11-105	108,780.00	102,139.00	102,139.00
Fire Facilities	11-106	50,662.00	48,124.00	48,124.00
Senior Citizen Program	11-108	92,555.00	65,930.00	65,930.00
LOSAP Alternative	11-110	24,750.00	24,750.00	24,750.00
Flu Program	11-111	7,370.00	7,370.00	7,370.00
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	1,432,903.00	1,485,870.00	1,485,870.00

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written				
Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Additional Revenues Offset with Appropriations	08-003	.00	.00	.00

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-785		10,132.00	10,132.00
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		32,510.73	32,510.73
Drunk Driving Enforcement Fund	10-745		18,514.92	18,514.92
Clean Communities Program	10-770		13,046.53	13,046.53
Alcohol Education and Rehabilitation Fund	10-702		9,189.09	9,189.09
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	29,676.00	29,676.00	29,676.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Princeton University - Prospect Avenue Street Lighting	12-701	7,654.00	7,654.00	7,654.00
Princeton University - Fire Equipment	12-701	20,000.00	20,000.00	20,000.00
Princeton University - Donation to Board of Health	12-701		700.00	700.00
Bonner Foundation	12-701	21,500.00	21,500.00	21,500.00
Division of Highway Traffic Safety - Click It or Ticket	10-714			
Division of Highway Traffic Safety - Over the Limit	10-715		11,000.00	11,000.00
State of New Jersey-Infrastructure Preparedness and Emergency Response	10-716			
Body Armor Grant	10-711			

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Tobacco Age of Sale	10-718			
Cops-in-Shops	10-719		2,958.78	2,958.78
NJ Department of Health and Senior Services-Pandemic Influenza Prepardness Grant-Res	10-717			
NJ Department of Health and Senior Services-Pandemic Influenza Prepardness Grant	10-717			
Body Armor Fund	10-717			
Mini Grant - H1N1			2,500.00	2,500.00
State Forestry Services - Green Communities			3,000.00	3,000.00
2010 State Health Services Grant - Influenza A - H1N1 Virus			88,344.00	88,344.00
Lead Investigation & Field Testing			6,456.00	6,456.00
Donations - Fire Director S&W			50,000.00	50,000.00
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	78,830.00	327,182.05	327,182.05

CURRENT FUND - ANTICIPATED REVENUES

PRN

[illegible]

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Stony Brook Sewer Industrial User Fees	08-134	50,000.00	17,000.00	62,801.96
Assessment Trust Fund - Fund Balance	08-135	25,000.00	25,000.00	25,000.00
Engineering Developer Fees	08-137	23,000.00	23,000.00	23,000.00
Open Space Trust	08-161	201,000.00	104,000.00	104,000.00
Sale of Municipal Assets	08-142	9,000.00	9,000.00	9,000.00
Hotel/Motel Tax	08-143	241,500.00	220,000.00	241,519.21
General Capital Fund - Fund Balance	08-170	1,138,862.99	1,000,000.00	1,000,000.00
Total Section G: Other Special Items	08-004	2,069,743.99	1,770,738.00	1,847,098.17

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES Summary of Revenues	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
1. Surplus Anticipated (Sheet 4, #1)	08-101	799,808.00	799,807.96	799,807.96
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	.00	.00	.00
3. Miscellaneous Revenues:	XXXXX			
Total Section A: Local Revenues	08-001	7,896,908.10	7,937,037.60	7,978,133.63
Total Section B: State Aid Without Offsetting Appropriations	09-001	988,960.00	1,267,084.00	1,267,084.34
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	700,000.00	500,000.00	758,888.00
Special Items of General Revenue Offset with Prior Consent of the Director of Local Government Services:				
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	1,432,903.00	1,485,870.00	1,485,870.00
Total Section E: Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h)	08-003	.00	.00	.00
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	78,830.00	327,182.05	327,182.05
Total Section G: Other Special Items	08-004	2,069,743.99	1,770,738.00	1,847,098.17
Total Miscellaneous Revenues	13-099	13,167,345.09	13,287,911.65	13,664,256.19
4. Receipts from Delinquent Taxes	15-499	351,000.00	390,886.87	378,828.25
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	14,318,153.09	14,478,606.48	14,842,892.40
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	10,398,805.85	10,398,805.85	XXXXXXXXXX
b) Addition to Local School District Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	10,398,805.85	10,398,805.85	10,906,993.77
7. Total General Revenues	13-299	24,716,958.94	24,877,412.33	25,749,886.17

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
				for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2010	for 2009				
GENERAL GOVERNMENT							
Mayor and Council							
Salaries and Wages	20-110-1	60,000.00	60,000.00		60,000.00	60,000.00	
Other Expenses	20-110-2	49,890.00	42,194.00		42,194.00	41,952.42	241.58
Administrative and Executive							
Salaries and Wages	20-110-1	278,763.00	292,225.50		302,225.50	298,451.54	3,773.96
Other Expenses	20-110-2	67,415.00	74,001.00		79,001.00	75,010.66	3,990.34
Other Expenses - Flu Program	20-110-2	3,630.00	3,630.00		3,630.00		3,630.00
Municipal Clerk							
Salaries and Wages	20-120-1	232,036.33	228,716.00		228,716.00	212,249.20	16,466.80
Other Expenses	20-120-2	52,594.00	53,512.00		53,512.00	36,459.46	17,052.54
Election							
Salaries and Wages	20-120-1	3,600.00	3,600.00		3,600.00	1,510.28	2,089.72
Other Expenses	20-120-2	5,700.00	5,700.00		5,700.00	5,108.13	591.87

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
				for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2010	for 2009				
GENERAL GOVERNMENT (CONTINUED)							
Financial Administration							
Salaries and Wages	20-130-1	170,773.00	168,280.50		168,280.50	166,145.34	2,135.16
Miscellaneous Other Expenses	20-130-2	22,115.00	16,815.00		16,815.00	16,073.97	741.03
Audit	20-135-2	34,900.00	34,900.00		34,900.00	34,900.00	
Collection of Taxes							
Salaries and Wages	20-145-1	88,762.00	95,018.00		95,018.00	87,383.98	7,634.02
Other Expenses	20-145-2	13,250.00	12,407.00		12,407.00	12,407.00	
Assessment of Taxes							
Salaries and Wages	20-150-1	34,737.00	35,382.00		35,382.00	35,382.00	
Other Expenses	20-150-2	11,475.00	11,234.00		11,234.00	7,906.35	3,327.65
Legal Services and Costs							
Other Expenses	20-155-2	171,000.00	171,000.00		201,000.00	181,000.00	20,000.00
Defense of Tax Appeals	20-155-2	25,000.00	14,500.00		14,500.00	14,500.00	
Revaluation of Real Property							
Other Expenses	20-150-2						

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
				for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2010	for 2009				
GENERAL GOVERNMENT (CONTINUED)							
Engineering Services and Costs							
Salaries and Wages	20-165-1	236,090.67	282,398.07		282,398.07	279,753.44	2,644.63
Other Expenses	20-165-2	56,564.00	58,064.00		58,064.00	58,061.82	2.18
Municipal Prosecutor							
Salaries and Wages	25-275-1						
Other Expenses	25-275-2	37,200.00	37,200.00		37,200.00	37,200.00	
Municipal Court							
Salaries and Wages	43-490-1	310,455.00	306,024.67		306,024.67	294,156.67	11,868.00
Other Expenses	43-490-2	25,521.75	29,585.00		29,585.00	29,175.56	409.44
Public Defender							
Salaries and Wages	43-495-1						
Other Expenses	43-495-2	37,200.00	37,200.00		37,200.00	37,200.00	

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
				for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2010	for 2009				
GENERAL GOVERNMENT (CONTINUED)							
Insurance							
Liability Insurance	23-210-2	302,861.00	249,150.00		249,150.00	246,743.00	2,407.00
Workers Compensation Insurance	23-215-2	253,549.00	228,833.00		228,833.00	224,813.00	4,020.00
Employee Group Insurance	23-220-2	1,975,980.00	1,900,000.00		1,900,000.00	1,892,167.39	7,832.61
PUBLIC SAFETY							
Fire							
Salaries and Wages	25-265-1	10,000.00	10,000.00		10,000.00	10,000.00	
Other Expenses:							
Fire Hydrant Services	25-265-2	143,000.00	152,070.00		152,070.00	118,561.80	33,508.20
Miscellaneous Other Expenses	25-265-2	49,578.00	46,539.00		46,539.00	43,958.30	2,580.70
Fire Facilities	25-265-2	43,156.00	40,994.00		40,994.00	40,913.57	80.43
LOSAP Alternative	25-265-2	700.00	250.00		250.00		250.00

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (CONTINUED)							
Police							
Salaries and Wages	25-240-1	3,345,981.65	3,456,208.05		3,456,208.05	3,196,165.52	260,042.53
Miscellaneous Other Expenses	25-240-2	186,250.00	172,377.00		172,377.00	153,346.86	19,030.14
Purchase of Police Cars	25-240-2		108,000.00		108,000.00		108,000.00
Fire Inspectors							
Salaries and Wages	25-265-1	281,913.00	261,122.20		261,122.20	261,122.20	
Other Expenses	25-265-2	16,040.00	16,040.00		16,040.00	16,040.00	
First Aid Organization							
Contribution	25-260-2	26,591.00	53,183.00		53,183.00	53,183.00	
Emergency Management Services							
Other Expenses	25-252-2	8,700.00	11,210.00		11,210.00	7,500.00	3,710.00

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA						
STREETS AND ROADS							
Road Repair and Maintenance							
Salaries and Wages	26-290-1	585,113.00	604,116.67		604,116.67	586,683.28	17,433.39
Other Expenses	26-290-2	93,299.00	93,299.00		93,299.00	51,537.16	41,761.84
Park Maintenance							
Other Expenses	28-375-2						
Street Lighting							
Other Expenses	31-435-2	118,000.00	144,840.00		144,840.00	94,233.22	50,606.78
Mechanics							
Salaries and Wages	26-315-1	130,211.00	128,785.50		128,785.50	125,022.33	3,763.17
Other Expenses	26-315-2	79,510.00	79,135.00		79,135.00	73,786.74	5,348.26
Maintenance of Sewerage Facilities							
Salaries and Wages	31-455-1	10,000.00	1.00		1.00		1.00
Other Expenses	31-455-2	26,134.00	1.00		1.00	1.00	

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
				for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2010	for 2009				
UNCLASSIFIED:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salary and Wage Adjustment	30-425-1	23,217.29	125,000.00		80,000.00	19,691.76	60,308.24
Condo Services Reimbursement	26-325-2	7,900.00	4,150.00		4,150.00		4,150.00
Accumulated Leave Compensation	30-415-2	165,000.00	25,000.00		25,000.00		25,000.00
Utilities							
Gasoline	31-460-2	80,000.00	124,000.00		124,000.00	67,461.76	56,538.24
Telephone	31-440-2	73,000.00	84,705.00		84,705.00	67,844.93	16,860.07
Electricity and Natural Gas	31-430-2	120,000.00	144,394.00		144,394.00	106,876.64	37,517.36
Water	31-445-2	8,000.00	7,500.00		7,500.00	7,289.72	210.28
Total Operations {Item 8(A)} within "CAPS"	34-199	12,813,029.30	12,983,372.58	.00	12,983,372.58	11,929,015.87	1,054,356.71
B. Contingent	35-470			XXXXXXXXXX	.00		
Total Operations Including Contingent -							
within "CAPS"	34-201	12,813,029.30	12,983,372.58	.00	12,983,372.58	11,929,015.87	1,054,356.71
Detail:							
Salaries and Wages	34-201-1	6,690,043.55	6,915,990.58	.00	6,880,990.58	6,474,796.65	406,193.93
Other Expenses (Including Contingent)	34-201-2	6,122,985.75	6,067,382.00	.00	6,102,382.00	5,454,219.22	648,162.78

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees Retirement System	36-471	430,358.00	415,805.00		415,805.00	415,805.00	
Social Security System (O.A.S.I.)	36-472	458,949.00	475,509.00		475,509.00	442,826.72	32,682.28
Consolidated Police and Firemen's Pension Fund	36-474	15,654.40	25,844.43		25,844.43	23,738.22	2,106.21
Police and Firemen's Retirement System of NJ	36-475	738,289.00	718,611.00		718,611.00	718,611.00	
Unemployment Insurance	23-225	50,000.00					
Defined Contribution Retirement Program	36-477						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,693,250.40	1,635,769.43	.00	1,635,769.43	1,600,980.94	34,788.49
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal							
Purposes within "CAPS"	34-299	14,506,279.70	14,619,142.01	.00	14,619,142.01	13,529,996.81	1,089,145.20

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
				for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009				
Employee Group Health							
(P.L. 2007, Chap. 62)	23-220-2						
Implementation and Maintenance of 911							
Communication System							
Police							
Salaries and Wages	25-250-1	328,711.20	337,634.27		337,634.27	316,732.50	20,901.77
Other Expenses	25-250-2	91,097.00	80,282.00		80,282.00	80,282.00	
Maintenance of Joint Free Public Library							
Proportionate Share (R.S. 40-29.17)	29-390-2	1,274,267.00	1,245,098.00		1,245,098.00	1,227,289.30	17,808.70
Stony Brook Regional Sewerage Authority							
Share of Costs	31-455-2	2,034,340.03	2,246,171.00		2,246,171.00	2,246,171.00	
Stony Brook Sewer Industrial User Fee	31-455-2	50,000.00	17,000.00		17,000.00	12,586.35	4,413.65
Reserve for Tax Appeals	20-150-2	5,000.00	5,000.00		5,000.00		5,000.00
Public Employees Retirement System	36-471-2	73,526.00					
Employee Group Health	23-220-2	215,912.00					

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	.00	.00	.00	.00	.00	.00

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
				for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009				
Shared Service Agreements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PRINCETON TOWNSHIP JOINT SERVICES							
Solid Waste							
Salaries and Wages	26-305-1	56,041.00	72,325.00		72,325.00	62,024.03	10,300.97
Other Expenses	26-305-2	58,682.00	47,243.00		47,243.00	47,243.00	
Maintenance of Sewer Facilities							
Salaries and Wages	31-455-1	568,632.00	632,645.00		632,645.00	514,033.17	118,611.83
Other Expenses	31-455-2	121,430.00	147,563.00		147,563.00	147,563.00	
Fire							
Salaries and Wages	25-265-1	10,204.00	25,986.00		25,986.00	25,986.00	
Other Expenses	25-265-2	98,672.00	76,153.00		76,153.00	76,153.00	
Fire Facilities	25-265-2	50,662.00	48,124.00		48,124.00	48,124.00	
LOSAP Alternative	25-265-2	24,300.00	24,750.00		24,750.00	6,154.50	18,595.50
Health							
Salaries and Wages	27-330-1	269,071.00	271,511.00		271,511.00	271,511.00	
Other Expenses	27-330-2	15,412.00	9,321.00		9,321.00	9,321.00	
Flu Program	27-330-2	7,370.00	7,370.00		7,370.00	4,727.40	2,642.60

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
Shared Service Agmts. (Continued):	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PRINCETON TWP. JOINT SERVICES (CONT'D)							
Animal Control							
Salaries and Wages	27-340-1	56,235.00	55,569.00		55,569.00	52,942.43	2,626.57
Other Expenses	27-340-2	3,283.00	1,380.00		1,380.00	1,380.00	
Senior Citizens Program							
Other Expenses	27-330-2	92,555.00	65,930.00		65,930.00	65,930.00	
Total Shared Service Agreements	42-999	1,432,549.00	1,485,870.00	.00	1,485,870.00	1,333,092.53	152,777.47

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS							
	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(N.J.S.A. 40A:4-45.3h)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by							
Revenues (N.J.S.A. 40A:4-45.3h)	34-303	.00	.00	.00	.00	.00	.00

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
				for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009				
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcohol Education and Rehabilitation	41-700-2		9,189.09		9,189.09	9,189.09	
Body Armor Grant	41-700-2						
Bonner Foundation	40-700-2	21,500.00	21,500.00		21,500.00	21,500.00	
Clean Communities Program	41-700-2		13,046.53		13,046.53	13,046.53	
Cops in Shops	41-700-2		2,958.78		2,958.78	2,958.78	
Drunk Driving Enforcement Fund	41-700-2		18,514.92		18,514.92	18,514.92	
Click It or Ticket 2008	41-700-2						
Occupant Protection Program	41-700-2						
Pandemic Influenza Preparedness	41-700-2						
Princeton Univ. Donation	40-700-2		700.00		700.00	700.00	
Princeton Univ. Fire Equipment	40-700-2	20,000.00	20,000.00		20,000.00	20,000.00	
Princeton Univ. Prospect Ave. Lighting	40-700-2	7,654.00	7,654.00		7,654.00	7,654.00	
Public Health Priority Funding	41-700-2		10,132.00		10,132.00	10,132.00	
Recycling Tonnage Grant	41-700-2		32,510.73		32,510.73	32,510.73	
Safe and Secure Communities Program	41-700-2	29,676.00	29,676.00		29,676.00	29,676.00	
Stormwater Management	41-700-2						
Tobacco Age of Sale	41-700-2						

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
				for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009				
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Occupant Protection Program -	41-700-2						
Comprehensive Tobacco Control	41-700-2						
Infrastructure Preparedness & Emergency							
Response	41-700-2						
Over the Limit, Under Arrest Impaired							
Driving Grant	41-700-2		11,000.00		11,000.00	11,000.00	
Pandemic Influenza	41-700-2						
Public Health Priority Funding /							
Priority Health Infrastructure	41-700-2						
2010 State Health Services Grant -							
Influenza A - H1N1 Virus	41-700-2		88,344.00		88,344.00	88,344.00	
State Forestry Services - Green Communities	41-700-2		3,000.00		3,000.00	3,000.00	
Mini Grant - H1N1	41-700-2		2,500.00		2,500.00	2,500.00	
Lead Investigation & Field Testing	41-700-2		6,456.00		6,456.00	6,456.00	
Donations - Fire Director S&W	41-700-2		50,000.00		50,000.00	50,000.00	

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
				for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009				
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset by							
Revenues	40-999	78,830.00	327,182.05	.00	327,182.05	327,182.05	.00
Total Operations - Excluded from "CAPS"	34-305	5,584,232.23	5,744,237.32	.00	5,744,237.32	5,543,335.73	200,901.59
Detail:							
Salaries and Wages	34-305-1	1,288,894.20	1,395,670.27	.00	1,395,670.27	1,243,229.13	152,441.14
Other Expenses	34-305-2	4,295,338.03	4,348,567.05	.00	4,348,567.05	4,300,106.60	48,460.45

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,445,690.00	2,352,120.00		2,352,120.00	2,352,119.31	XXXXXXXXXX
Payment of Bond Anticipation Note and Capital Notes	45-925		50,000.00		50,000.00	10,000.00	XXXXXXXXXX
Interest on Bonds	45-930	757,186.00	859,000.00		859,000.00	841,920.03	XXXXXXXXXX
Interest on Notes	45-935	172,325.00	170,100.00		170,100.00	169,795.39	XXXXXXXXXX
Green Trust Loan Program:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Payments for Principal and Interest	45-940						XXXXXXXXXX
							XXXXXXXXXX
Waste Water Treatment Trust							XXXXXXXXXX
State Loan Payment	45-920-2						XXXXXXXXXX
Trust Loan Payment	45-930-2						XXXXXXXXXX
							XXXXXXXXXX
Environmental Infrastructure Loan Program	45-920-2	456,000.00	304,000.00		304,000.00	299,523.01	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA						
(1) DEFERRED CHARGES	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations -				XXXXXXXXXX			XXXXXXXXXX
5 Years (N.J.S.A. 40A:4-55)	46-875	61,602.00	61,602.00	XXXXXXXXXX	61,602.00	61,602.00	XXXXXXXXXX
3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deficit Dedicated Assessment Fund	46-888-2	9,314.00	7,881.00	XXXXXXXXXX	7,881.00		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	70,916.00	69,483.00	XXXXXXXXXX	69,483.00	61,602.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board:				XXXXXXXXXX			XXXXXXXXXX
Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	9,495,674.23 9,279,767.23	9,558,270.32	XXXXXXXXXX .00	9,558,270.32	9,287,623.07	200,901.59

CURRENT FUND - APPROPRIATIONS

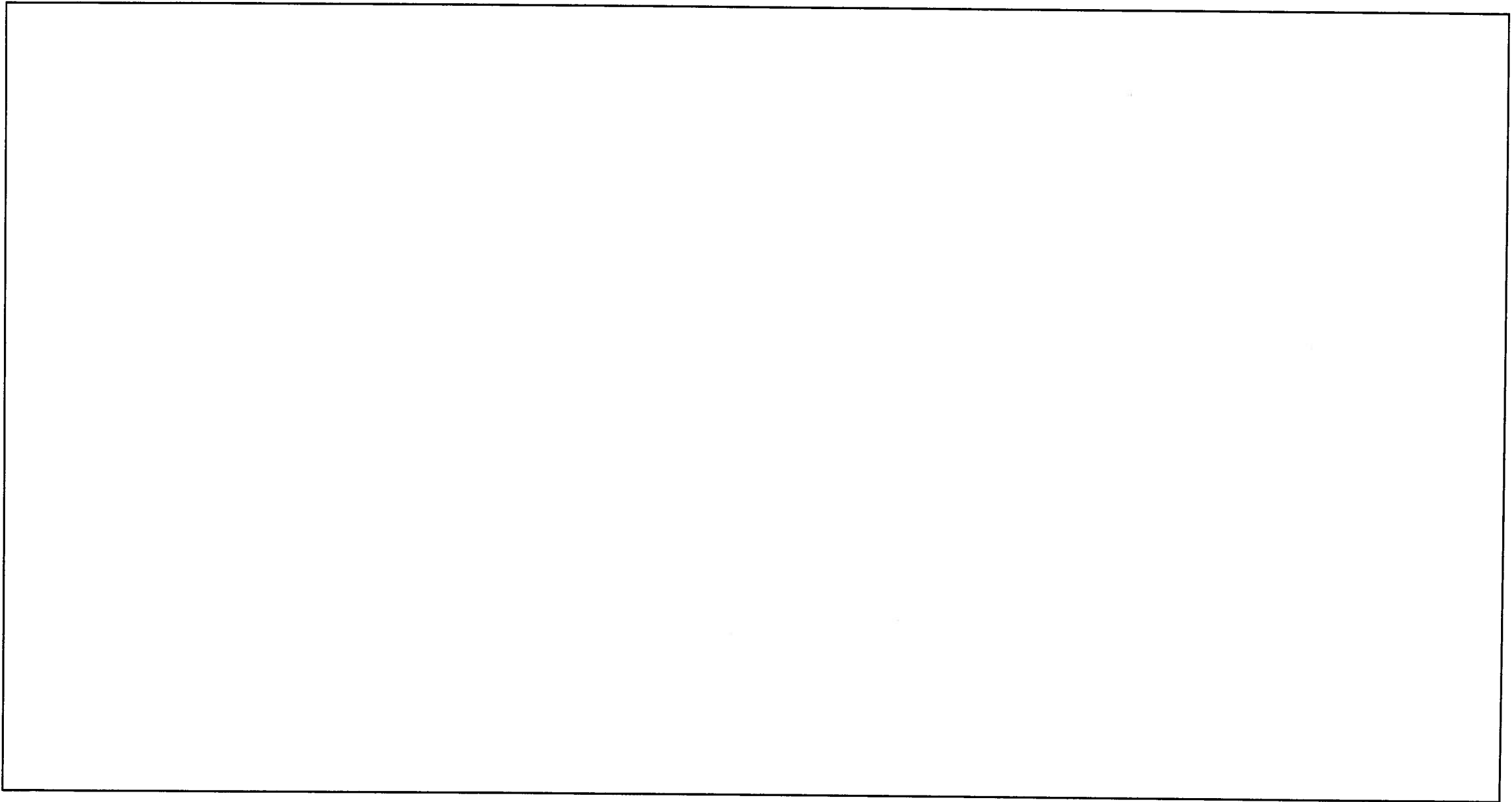
PRN

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service -							XXXXXXXXXX
Excluded from "CAPS"	48-999	.00	.00	.00	.00	.00	XXXXXXXXXX
(J) Deferred Charges & Stat. Expenditures - Local School	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges & Stat. Expend. - Local School	29-409	.00	.00	.00	.00	.00	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School							XXXXXXXXXX
Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	9,495,679.23	9,558,270.32	.00	9,558,270.32	9,287,623.07	200,901.59
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	24,001,958.93	24,177,412.33	.00	24,177,412.33	22,817,619.88	1,290,046.79
(M) Reserve for Uncollected Taxes	50-899	715,000.01	700,000.00	XXXXXXXXXX	700,000.00	700,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	24,716,958.94	24,877,412.33	.00	24,877,412.33	23,517,619.88	1,290,046.79

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Purposes within "CAPS"	34-299	14,506,279.70	14,619,142.01	.00	14,619,142.01	13,529,996.81	1,089,145.20
	XXXXX						
(A) Operations - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	4,072,853.23	3,931,185.27	.00	3,931,185.27	3,883,061.15	48,124.12
Uniform Construction Code	22-999	.00	.00	.00	.00	.00	.00
Shared Service Agreements	42-999	1,432,549.00	1,485,870.00	.00	1,485,870.00	1,333,092.53	152,777.47
Additional Appropriations Offset by Revenues	34-303	.00	.00	.00	.00	.00	.00
Public and Private Programs Offset by Revenues	40-999	78,830.00	327,182.05	.00	327,182.05	327,182.05	.00
Total Operation - Excluded from "CAPS"	34-305	5,584,232.23	5,744,237.32	.00	5,744,237.32	5,543,335.73	200,901.59
(C) Capital Improvements	44-999	9,330.00	9,330.00	.00	9,330.00	9,327.60	.00
(D) Municipal Debt Service	45-999	3,831,201.00	3,735,220.00	.00	3,735,220.00	3,673,357.74	.00
(E) Deferred Charges - Excluded from "CAPS"	46-999	70,916.00	69,483.00	.00	69,483.00	61,602.00	.00
(F) Judgments	37-480	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(G) Cash Deficit - With Prior Approval of LFB	46-885	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(K) Local District School Purposes	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	715,000.01	700,000.00	XXXXXXXXXX	700,000.00	700,000.00	XXXXXXXXXX
Total General Appropriations	34-499	24,716,958.94	24,877,412.33	.00	24,877,412.33	23,517,619.88	1,290,046.79



DEDICATED PARKING UTILITY BUDGET

PRN

10. DEDICATED REVENUES FROM PARKING UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Operating Surplus Anticipated	08-501	200,000.00	100,000.00	100,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	200,000.00	100,000.00	100,000.00
Parking Fees		2,980,992.60	2,836,000.00	2,836,000.00
Interest on Investments		2,678.00	9,274.00	2,678.08
Land Leases		141,400.00		
Annual Service Charges		214,660.00		
Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Increased Parking Fees		166,094.40	629,364.00	144,992.60
Deficit (General Budget)	08-549			
TOTAL PARKING UTILITY REVENUES	08-599	3,705,825.00	3,574,638.00	3,083,670.68

Use a separate set of sheets for each
separate utility.

DEDICATED PARKING UTILITY BUDGET - (continued)

PRN

[illegible]

DEDICATED PARKING UTILITY BUDGET - (continued)

PRN

11. APPROPRIATIONS FOR PARKING UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
Capital Improvements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	400,000.00	375,000.00		375,000.00	375,000.00	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522	569,331.00	585,668.00		585,668.00	585,668.00	XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

DEDICATED PARKING UTILITY BUDGET - (continued)

PRN

11. APPROPRIATIONS FOR PARKING UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deferred Charges:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Ordinance 08-25	55-535	100,000.00	31,700.00	XXXXXXXXXX	31,700.00	31,700.00	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (Fund Balance) - General Budget	55-545	1,493,790.00	1,493,790.00	XXXXXXXXXX	1,493,790.00	1,300,000.00	XXXXXXXXXX
TOTAL PARKING UTILITY APPROPRIATIONS	55-599	3,705,825.00	3,574,638.00	.00	3,574,638.00	3,376,283.29	4,564.71

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET

10. DEDICATED REVENUES FROM AFFORDABLE HOUSING UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	.00	.00	.00
Developer Escrow Reserves				
Prior Revenues Reserved		43,550.00	384,265.00	384,265.00
Developer Fees		20,000.00	20,000.00	31,646.00
Housing Trust Reserves				
Prior Revenues Reserved		47,550.00	89,500.00	89,500.00
Rents				
Interest Earned on Investments		200.00	400.00	222.38
Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
TOTAL AFFORDABLE HOUSING UTILITY REVENUES	08-599	111,300.00	494,165.00	505,633.38

Use a separate set of sheets for each
separate utility.

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)

PRN

[illegible]

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)

PRN

11. APPROPRIATIONS FOR AFFORDABLE HOUSING UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
Capital Improvements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)

PRN

11. APPROPRIATIONS FOR AFFORDABLE HOUSING UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified by All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deferred Charges:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (Fund Balance) - General Budget	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL AFFORDABLE HOUSING UTILITY APPROPRIAT	55-599	111,300.00	494,165.00	.00	494,165.00	69,050.58	.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	51-101			7,880.69
Deficit (General Budget)	51-885	9,314.00	7,881.00	
Total Assessment Revenues	51-899	9,314.00	7,881.00	7,880.69
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		for 2010	for 2009	
Payment of Bond Principal	51-920	9,314.00	7,881.00	7,880.69
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	9,314.00	7,881.00	7,880.69

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Assessment Revenues	52-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		for 2010	for 2009	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	.00	.00	.00

DEDICATED ASSESSMENT BUDGET - UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		for 2010	for 2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	.00	.00	.00

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Open Space, Recreation, Farmland and Historical Preservation Trust; Accumulated Absences; Parking Offense Adjudication Act; Developer's Escrow Fund; Municipal Public Defender P.L. 1997 c256; Sales & Use Taxes P.L. 2006 c44, New Jersey Sales & Use Tax N.J.S.A. 40:6a-1; Disposal of Forfeited Property (PL 1986, C135); and Public Safety Donations N.J.S.A. 40A:5-29.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

PRN

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	5,140,311.93
Due from State of NJ (Ch. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	367,021.86
Tax Title Liens Receivable	1110400	4,171.42
Property Acquired by Tax Lien Liquidation	1110500	
Other Receivables	1110600	300,000.00
Deferred Charges Required to be Raised in 2010 Budget	1110700	61,602.00
Deferred Charges Required to be Raised in Budgets	XXXXX	XXXXXXXXXX
Subsequent to 2010	1110800	184,806.00
Total Assets	1110900	6,057,913.21
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,545,348.69
Reserve for Receivables	2110200	671,193.28
Surplus	2110300	2,841,371.24
Total Liabilities, Reserves and Surplus		6,057,913.21

School Tax Levy Unpaid	2220100	
Less: School tax Deferred	2220200	
Balance Included in Above "Cash Liabilities"	2220300	.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		Year 2009	Year 2008
Surplus Balance January 1st	2310100	1,702,549.74	1,987,969.17
CURRENT REVENUE ON A CASH BASIS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
(Percentage collected: 2009: 9903%, 2008: 9905%)	2310200	43,208,101.06	41,773,378.88
Delinquent Taxes	2310300	378,828.25	509,870.35
Other Revenues and Additions to Income	2310400	14,847,543.59	13,536,186.24
Total Funds	2310500	60,137,022.64	57,807,404.64
EXPENDITURES AND TAX REQUIREMENTS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	24,107,666.67	24,803,597.07
School Taxes (Including Local and Regional)	2310700	20,506,165.10	19,726,774.57
County Taxes (Including Added Amounts)	2310800	12,393,982.91	11,770,470.99
Special District Taxes	2310900	100,959.28	100,671.83
Other Expenditures and Deductions from Income	2311000	186,877.44	11,350.44
Total Expenditures and Tax Requirements	2311100	57,295,651.40	56,412,864.90
Less: Expenditures to be Raised by Future Taxes	2311200		308,010.00
Total Adjusted Expenditures and Tax Requirements	2311300	57,295,651.40	56,104,854.90
Surplus Balance - December 31st	2311400	2,841,371.24	1,702,549.74

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	2,841,371.24
Current Surplus Anticipated in 2010 Budget	2311600	1,401,000.00
Surplus Balance Remaining	2311700	1,440,371.24

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ ___ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CAPITAL BUDGET (Current Year Action)
2010**

PRN

LOCAL UNIT - BOROUGH OF PRINCETON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 BUDGET Appropriation	5b Capital Improve- ment Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Borough Hall :									
Energy Sustainable Project		20,000			1,000			19,000	
Carpeting		100,000							100,000
Public Works Garage:		125,000							125,000
Miscellaneous Building Repairs		235,000							235,000
Borough Garage									
Building Repairs		205,000							205,000
Suzanne Patterson Center:									
Flooring, Sound System and Carpeting		40,000			2,000			38,000	
Building Repairs		200,000							200,000
Road Department:									
4 WD Pickup w/Plow		30,000			1,500			28,500	
Compost Site Future Equipment		75,000			1,250			23,750	50,000
DEP Fleet Retrofit		20,000			1,000			19,000	
Dump Truck (2)		220,000			11,000			209,000	
Backhoe/Loader		195,000							195,000
Misellaneous Tools		30,000							30,000
Fleet Vehicle Replacement									
Buildings and Grounds:									
Solar Trash Cans		56,000			500			9,500	46,000
Portable Generator		5,000			250			4,750	
Benches/Trash Cans		45,000			250			4,750	40,000
General Equipment Replacement		152,500							152,500
Parking Operations:									
Parking Meters		175,000			8,750			166,250	
Large Vaults		75,000			3,750			71,250	
Security Patrol System SSG		3,000			150			2,850	
Pay Stations		195,000							195,000
Video Recorders		25,000							25,000
Ticket Dispensers and Lag Reader		80,000							80,000
Miscellaneous Equipment		190,000							190,000

**CAPITAL BUDGET (Current Year Action)
2010**

PRN

LOCAL UNIT - BOROUGH OF PRINCETON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 BUDGET Appropriation	5b Capital Improve- ment Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering Department:									
Miscellaneous Computers - Hardware / Software		25,000			500			9,500	15,000
Microfilming / Scanning		30,000			750			14,250	15,000
GIS Upkeep		35,000			750			14,250	20,000
GIS Hardware / Software		125,000							125,000
Data Storage		40,000							40,000
Shade Tree Commission:									
Chain Saws		13,500							13,500
Parks and Playgrounds:									
Repair and Regrout Mercer St War Memorial		10,000							10,000
Park Furnishings and Equipment		23,000							23,000
Road Program:									
Edgehill / Dickinson		275,000			13,750			261,250	
Hawthorne / Houghton		575,000			28,750			546,250	
Road Reconstruction Projects / ADA Compliance / Overlay		4,600,000							4,600,000
Sidewalk Repairs:									
Pedestrian Improvements		170,000							170,000
Library (Borough's Share):									
Computer Replacement		10,880			544			10,336	
Server Replacement		2,550			128			2,422	
Self Service Kiosks		1,700			85			1,615	
RFID Chips		4,250			213			4,037	
Fire Department:									
Equipment		492,300			2,150			40,850	449,300
Replace Air Units		95,000			4,750			90,250	
Roof Replacement and Repairs @ #3		195,000			9,750			185,250	
Epoxy Overlay to Engine Room Floor @ #3		20,000			1,000			19,000	
Drainage Grates in Front of Bay Doors @ #3		45,000			2,250			42,750	
Communication Equipment		35,000			1,750			33,250	
Security Access System Extensions		25,000			1,200			23,800	
Fire Study		35,000			1,750			33,250	
Engine 61 Replacement		700,000							700,000
Pager Replacement		24,000							24,000
Turnout Gear		84,000							84,000

**CAPITAL BUDGET (Current Year Action)
2010**

PRN

LOCAL UNIT - BOROUGH OF PRINCETON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 BUDGET Appropriation	5b Capital Improve- ment Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Fire Department (Continued):									
Laptop Computers - Hardware / Sioftware		45,000							45,000
SCBA Cylinder Replacement		12,500							12,500
Replace Portable Radios		50,000							50,000
Replace/Rebuild Building - Hook & Ladder		5,000,000							5,000,000
Replace/Rebuild Building - Princeton #1		5,000,000							5,000,000
Mechanical Systems Upgrade - Mercer #3		300,000							300,000
Building Function Upgrade/Renovations - Mercer #3		500,000							500,000
Yearly Repairs an 12,000		380,000							380,000
Chief's Vehicle		35,000							35,000
Recreation Department:									
New Pool		2,013,000			100,650			1,912,350	
Replace Light Bulbs Hilltop Park Ball Field		1,650			83			1,567	
Resurface Basketball Courts at CPS & Hilltop Park		3,300			165			3,135	
Construction of Indoor Community & Rec. Center or Gym.		4,989,600							4,989,600
Community Park North Amphitheater Expansion & Imp.		389,891							389,891
Community Park South Improvements - Option A Syn Turf		1,556,412							1,556,412
Community Park South Improvements - Option B - Natural		600,600							600,600
Police Department:									
Cell Cameras		25,000			1,250			23,750	
Cell Toilets		20,000			1,000			19,000	
Antenna Painting		10,000			500			9,500	
Accreditation		40,000			2,000			38,000	
Protective Clothing and Equipment		18,900							18,900
AED - Defibrillator		12,000							12,000
First Aid Equipment		9,500							9,500
Computer Hardware and Software		115,000							115,000
Radar Equipment		21,000							21,000
Radar Trailer		12,000							12,000
Emergency Lights and Sirens		26,000							26,000
Police Bicycle		6,000							6,000
Furniture		35,000							35,000
Copier		15,000							15,000
Walkies		92,500			625			11,875	80,000

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**CAPITAL BUDGET (Current Year Action)
2010**

PRN

LOCAL UNIT - BOROUGH OF PRINCETON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 BUDGET Appropriation	5b Capital Improve- ment Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Police (Continued):									
Radio Base Station		20,000							20,000
Phone System		14,000							14,000
Video for Cars		69,000							69,000
Detective Bureau Equipment		5,000							5,000
Recording System (Detective Bureau)		10,000							10,000
Range Upgrades		25,000			250			4,750	20,000
Tasers		10,000							10,000
Rifles		8,000							8,000
Shotgun Replacements		3,500							3,500
Sewer Operating Committee:									
System Wide Sewer Rehabilitation - Borough Road Proj.		490,000			11,500			218,500	260,000
System Wide Sewer Rehabilitation - Township Road Proj.		400,000			3,000			57,000	340,000
Television Inspection of Sanitary Sewer Laterals		180,000							180,000
Pumping Sta. Maint & Upgrades - Township Only		250,000			4,250			80,750	165,000
Computers and Office Equipment		136,000			800			15,200	120,000
Vehicle and Equipment Acquisition		274,000			3,600			68,400	202,000
Upgrade Infiltration/Inflow Equipment		1,605,900			14,325			272,175	1,319,400
Miscellaneous Sewer Repairs		420,000			2,500			47,500	370,000
Inspection and Cleaning of Easements		190,000							190,000
River Road Property		160,000			2,500			47,500	110,000
Other Departments:									
Health Department									
Vital Statistic Book		3,000							3,000
Equipment		8,800							8,800
Administration									
Office Equipment/Furniture/Rec. System		20,000			250			4,750	15,000
Computer Replacements		405,000			3,750			71,250	330,000
Microfilming Permanent Records - Administration		90,000			500			9,500	80,000
Court Furniture		35,000			1,750			33,250	
Codification of Ordinances		45,000			750			14,250	30,000
Other Buildings and Grounds		50,000			2,500			47,500	
Web Based E-Code		20,000							20,000
Municipal Website Upgrade		13,000			250			4,750	8,000
TOTALS - ALL PROJECTS	33-199	36,482,733			260,218			4,945,112	31,277,403

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SIX YEAR CAPITAL BUDGET - 2010 - 2015
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

PRN

LOCAL UNIT - BOROUGH OF PRINCETON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Borough Hall :									
Energy Sustainable Project		20,000		20,000					
Carpeting		100,000			50,000	50,000			
Public Works Garage:		125,000			15,000	25,000	35,000	50,000	
Miscellaneous Building Repairs		235,000			35,000	50,000	75,000	75,000	
Borough Garage									
Building Repairs		205,000			25,000	30,000	50,000	100,000	
Suzanne Patterson Center:									
Flooring, Sound System and Carpeting		40,000		40,000					
Building Repairs		200,000				50,000	75,000	75,000	
Road Department:									
4 WD Pickup w/Plow		30,000		30,000					
Compost Site Future Equipment		75,000		25,000		50,000			
DEP Fleet Retrofit		20,000		20,000					
Dump Truck (2)		220,000		220,000					
Backhoe/Loader		195,000			195,000				
Misellaneous Tools		30,000			10,000	10,000	10,000		
Fleet Vehicle Replacement		10,000						10,000	
Buildings and Grounds:									
Solar Trash Cans		56,000		10,000	5,000	12,000	14,000	15,000	
Portable Generator		5,000		5,000					
Benches/Trash Cans		45,000		5,000	10,000	10,000	10,000	10,000	
General Equipment Replacement		132,500			20,000	25,000	42,500	45,000	
Parking Operations:									
Parking Meters		175,000		175,000					
Large Vaults									
Security Patrol System SSG									
Pay Stations		195,000			195,000				
Video Recorders		25,000			25,000				
Ticket Dispensers and Lag Reader		80,000			80,000				
Miscellaneous Equipment		190,000				50,000	60,000	80,000	

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SIX YEAR CAPITAL BUDGET - 2010 - 2015
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

PRN

LOCAL UNIT - BOROUGH OF PRINCETON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Engineering Department:									
Miscellaneous Computers - Hardware / Software		25,000		10,000			15,000		
Microfilming / Scanning		30,000		15,000			15,000		
GIS Upkeep		35,000		15,000			20,000		
GIS Hardware / Software		125,000			50,000		75,000		
Data Storage		40,000			10,000	10,000	10,000	10,000	
Shade Tree Commission:									
Chain Saws		13,500			3,000	3,000	3,500	4,000	
Parks and Playgrounds:									
Repair and Regrout Mercer St War Memorial		10,000			10,000				
Park Furnishings and Equipment		23,000			5,000	5,000	6,000	7,000	
Road Program:									
Edgehill / Dickinson		275,000		275,000					
Hawthorne / Houghton		575,000		575,000					
Road Reconstruction Projects / ADA Compliance / Overlay		4,600,000			1,000,000	1,100,000	1,200,000	1,300,000	
Sidewalk Repairs:									
Pedestrian Improvements		170,000			35,000	40,000	45,000	50,000	
Library (Borough's Share):									
Computer Replacement		10,880		10,880					
Server Replacement		2,550		2,550					
Self Service Kiosks		1,700		1,700					
RFID Chips		4,250		4,250					
Fire Department:									
Equipment		492,300		43,000	112,325	112,325	112,325	112,325	
Replace Air Units		95,000		95,000					
Roof Replacement and Repairs @ #3		195,000		195,000					
Epoxy Overlay to Engine Room Floor @ #3		20,000		20,000					
Drainage Grates in Front of Bay Doors @ #3		45,000		45,000					
Communication Equipment		35,000		35,000					
Security Access System Extensions		25,000		25,000					
Fire Study		35,000		35,000					
Engine 61 Replacement		700,000						700,000	
Pager Replacement		24,000			6,000	6,000	6,000	6,000	
Turnout Gear		144,000		60,000	21,000	21,000	21,000	21,000	

SIX YEAR CAPITAL BUDGET - 2010 - 2015
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

PRN

LOCAL UNIT - BOROUGH OF PRINCETON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Fire Department (Continued):									
Laptop Computers - Hardware / Sioftware		45,000				15,000	30,000		
SCBA Cylinder Replacement		12,500			12,500				
Replace Portable Radios		50,000					50,000		
Replace/Rebuild Building - Hook & Ladder		5,000,000				5,000,000			
Replace/Rebuild Building - Princeton #1		5,000,000						5,000,000	
Mechanical Systems Upgrade - Mercer #3		300,000			300,000				
Building Function Upgrade/Renovations - Mercer #3		500,000					500,000		
Yearly Repairs and Upgrades		380,000			95,000	95,000	95,000	95,000	
Chief's Vehicle									
Recreation Department:									
New Pool		2,013,000		2,013,000					
Replace Light Bulbs Hilltop Park Ball Field		1,650		1,650					
Resurface Basketball Courts at CPS & Hilltop Park		3,300		3,300					
Construction of Indoor Community & Rec. Center or Gym.		4,989,600			4,989,600				
Community Park North Amphitheater Expansion & Imp.		389,891				389,891			
Community Park South Improvements - Option A Syn Turf		1,556,412				1,556,412			
Community Park South Improvements - Option B - Natural		600,600				600,600			
Police Department:									
Cell Cameras		25,000		25,000					
Cell Toilets		20,000		20,000					
Antenna Painting		10,000		10,000					
Accreditation		40,000		40,000					
Protective Clothing and Equipment		18,000			4,500	4,500	4,500	4,500	
AED - Defibrillator		12,000				6,000	6,000		
First Aid Equipment		9,500			2,000	2,500	2,500	2,500	
Computer Hardware and Software		115,000			24,000	25,000	40,000	26,000	
Radar Equipment		21,000			6,500	4,500	5,000	5,000	
Radar Trailer		12,000				12,000			
Emergency Lights and Sirens		26,000			6,000	6,500	6,500	7,000	
Police Bicycle		6,000			2,000	2,000		2,000	
Furniture		35,000					20,000	15,000	
Copier		15,000					15,000		
Walkies		92,500		12,500	25,000	25,000	15,000	15,000	

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**SIX YEAR CAPITAL BUDGET - 2010 - 2015
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

PRN

LOCAL UNIT - BOROUGH OF PRINCETON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Police (Continued):									
Radio Base Station		20,000			20,000				
Phone System		14,000						14,000	
Video for Cars		69,000			13,000	16,000	15,000	25,000	
Detective Bureau Equipment		5,000				5,000			
Recording System (Detective Bureau)		10,000				10,000			
Range Upgrades		25,000		5,000	5,000	5,000	5,000	5,000	
Tasers		10,000					5,000	5,000	
Rifles		8,000			8,000				
Shotgun Replacements									
Sewer Operating Committee:									
System Wide Sewer Rehabilitation - Borough Road Proj.		490,000		230,000	60,000	60,000	70,000	70,000	
System Wide Sewer Rehabilitation - Township Road Proj.		400,000		60,000	80,000	80,000	90,000	90,000	
Television Inspection of Sanitary Sewer Laterals		180,000			85,000		95,000		
Pumping Sta. Maint & Upgrades - Township Only		250,000		85,000	35,000	55,000	35,000	40,000	
Computers and Office Equipment		136,000		16,000	30,000	30,000	30,000	30,000	
Vehicle and Equipment Acquisition		274,000		72,000	65,000	18,000	98,000	21,000	
Upgrade Infiltration/Inflow Equipment		1,605,900		286,500	306,700	319,800	338,900	354,000	
Miscellaneous Sewer Repairs		420,000		50,000	85,000	90,000	95,000	100,000	
Inspection and Cleaning of Easements		190,000			40,000	50,000	50,000	50,000	
River Road Property		160,000		50,000	25,000	25,000	30,000	30,000	
Other Departments:									
Health Department									
Vital Statistic Book		3,000				3,000			
Equipment		8,800				5,200	3,600		
Administration									
Office Equipment/Furniture/Rec. System		20,000		5,000	5,000	5,000	5,000		
Computer Replacements		405,000		75,000	80,000	80,000	85,000	85,000	
Microfilming Permanent Records - Administration		90,000		10,000	15,000	20,000	20,000	25,000	
Court Furniture		35,000		35,000					
Codification of Ordinances		45,000		15,000	10,000	10,000	5,000	5,000	
Other Buildings and Grounds		50,000		50,000					
Web Based E-Code		20,000			5,000	5,000	5,000	5,000	
Municipal Website Upgrade		13,000		5,000	2,000	2,000	2,000	2,000	
TOTALS - ALL PROJECTS	33-299	36,415,333		5,187,330	8,359,125	10,298,228	3,772,325	8,798,325	

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SECTION 2 - UPON ADOPTION FOR YEAR 2010
(Only to be Included in the Budget as Finally Adopted)

PRN

RESOLUTION

Be it resolved by the governing body of the Borough of Princeton, County of Mercer, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 10,398,805.85 (Item 2 below) for municipal purposes, and
- (b) .00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) .00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) 221,323.42 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

	{ KOONTZ	{		{
	{ GRUMILLER	{	Abstained	{
	{ GOLDFARB	{		{
Ayes	{ MARTINDELL	Nays	{	
	{ TRELSTAD		{	
	{ WILKES		Absent	{
	{			{

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated		08-100	799,808.00
Miscellaneous Revenues Anticipated		13-099	13,167,345.09
Receipts from Delinquent Taxes		15-499	351,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	10,398,805.85
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	.00	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	.00	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			.00
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	.00	
Total Revenues	13-299	24,716,958.94	

SUMMARY OF APPROPRIATIONS

PRN

5. GENERAL APPROPRIATIONS:	XXXXX	XXXXXXXXXXXX
Within "CAPS"	XXXXX	XXXXXXXXXXXX
(a + b) Operations Including Contingent	34-201	12,813,029.30
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	1,693,250.40
(g) Cash Deficit	46-885	.00
Excluded from "CAPS"	XXXXX	XXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	5,584,232.23
(c) Capital Improvements	44-999	9,330.00
(d) Municipal Debt Service	45-999	3,831,201.00
(e) Deferred Charges - Municipal	46-999	70,916.00
(f) Judgments	37-480	.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	.00
(g) Cash Deficit	46-885	.00
(k) For Local School District Purposes	29-410	.00
(m) Reserve for Uncollected Taxes	50-899	715,000.01
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	.00
Total General Appropriations	34-499	24,716,958.94

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on June 22, 2010.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this June 22, 2010, , Municipal Clerk

Signature

BOROUGH OF PRINCETON OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

PRN

DEDICATED REVENUES FROM TRUST FUND					FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS		FCOA	Anticipated		Expended 2009	
					FCOA	2010	2009				FCOA	for 2010	for 2009	Paid or Charged	Reserved
Amount to Be Raised					XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	Development of Lands for		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
by Taxation					54-190	221,323.42	100,959.28	100,959.28	Recreation and Conservation:		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
									Salaries and Wages		54-385-1				
Interest Income					54-113				Other Expenses		54-385-2				
									Maintenance of Lands for		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Reserve Funds:					XXXXXX	676.58	4,040.72	4,040.72	Recreation and Conservation:		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
									Salaries and Wages		54-375-1				
									Other Expenses		54-375-2	222,000.00	104,000.00	104,000.00	
									Historic Preservation:		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
									Salaries and Wages		54-176-1				
									Other Expenses		54-176-2				
Total Trust Fund Revenues					54-299	222,000.00	105,000.00	105,000.00	Acquisition of Lands for		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented: _____ Date _____</div> <div>Rate Assessed: \$ _____</div> <div>Total Tax Collected to Date: \$ _____</div> <div>Total Expended to Date: \$ _____</div> <div>Total Acreage Preserved to Date: _____ Acres</div> <div>Recreation Land Preserved in 2009: _____ Acres</div> <div>Farmland Preserved in 2009: _____ Acres</div>					Recreation and Conservation		54-915-2								
					Acquisition of Farmland		54-916-2								
					Down Payments of Imprvts.		54-902-2								
					Debt Service:		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX				
					Payment of Bond Principal		54-920-2				XXXXXXXXXXXX				
					Payment of Bond and		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX				
					Capital Notes		54-925-2				XXXXXXXXXXXX				
					Interest on Bonds		54-930-2				XXXXXXXXXXXX				
					Interest on Notes		54-935-2				XXXXXXXXXXXX				
					Reserve for Future Use		54-950-2								
									Total Trust Fund Approp.		54-499	222,000.00	104,000.00	104,000.00	

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

PRN

Contracting Unit: Borough of Princeton

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the original awarded contract price to be exceeded by more the 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. **NONE**

2.

3.

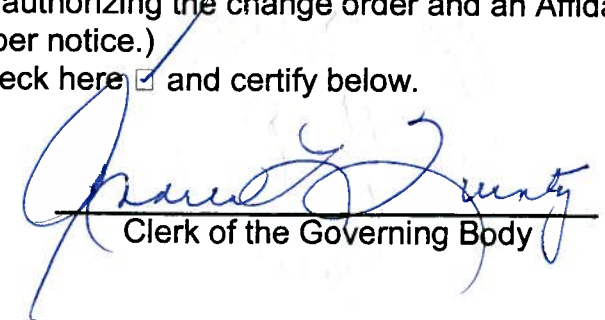
4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

6/22/10

Date


Clerk of the Governing Body