2009 MUNICIPAL DATA SHEET

INTRODUCTION COPY PRN

(Must Accompany 2009 Budget)

MILDRED T. TROTMAN	01-01-2012
Mayor's Name	Term Expires
Municipal Officia	ls
	12-2002
ANDREA QUINTY	Date of Orig. Appt.
Municipal Clerk	C-1265
	Cert. No.
CAROL COE	T-1366
Tax Collector	Cert. No.
SANDRA WEBB	N-0165
Chief Financial Officer	Cert. No.
WILLIAM E. ANTONIDES	14
Registered Municipal Accountant	Lic. No.
KAREN CAYCI, ESQ.	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
MARGARET T. KARCHER	01-01-2010
KEVIN WILKES	01-01-2010
ANDREW KOONTZ	01-01-2011
ROGER C. MARTINDELL	01-01-2011
DAVID A. GOLDFARB	01-01-2012
BARBARA TRELSTAD	01-01-2012

Official Mailing Address of Municipality:
Borough of Princeton
P.O. Box 390
Princeton, NJ 08542
Fax Number: 609-924-9714

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services

Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode:
Public Hearing Date:

2009 MUNICIPAL BUDGET

Municipal Budget of the Borough of Princeton, County of Mercer for the Fiscal Year 2009.

	par budget of the bolough of Princett	on, County of Merce	er for the Fiscal Year 20	009.
It is hereby certified that the Budget and Capital Budget on May 12, 2009 and that public advertisement will be N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d). Certified by me, this It is hereby certified that the approved Budget anne a part is an exact copy of the original on file with the C additions are correct, all statements contained herein a pated revenues equals the total of appropriations. Certified by me, this Signed: William E. Antonides, Registered Municipal Accountant P.O. Box 1137, Wall, NJ 07719 Phone Number: 732-681-0980	day of	It is hereby contained a part is an exact additions are compated revenues of with the Local But Certified by me, it Signed:	t copy of the original on f rect, all statements conta	Andrea Quinty P.O. Box 390 Princeton, NJ 08542 609-924-3118 Budget annexed hereto and hereby made ile with the Clerk of the Governing Body, that all lined herein are in proof, and the total of anticiriations and the budget is in full compliance 1 et seq. May, 2009
	DO NOT US	E THESE SPACES		
	il purposes has been compared with quired as a condition to such approval e foregoing only.	his Certification form) It is hereby certified the approval is given purs	CERTIFICATION nat the Approved Budget made suant to N.J.S.A. 40A:4-79.	STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services
Dated:, 2009 By:		Dated:	, 2009	Ву:

COMMENT OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

PRN

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Princeton, County of Mercer

MUNICIPAL BUDGET NOTICE

PRN

Section 1.

Municipal Budget of the Borough of Princeton, County of Mercer for the Fiscal Year 2009.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be it Further Resolved, that said Budget be published in the Princeton Packet in the Issue of May 26, 2009.

The Governing Body of the Borough of Princeton does hereby approve the following Budget for the year 2009:

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Princeton, County of Mercer, on May 12, 2009.

A hearing on the Budget and Tax Resolution will be held at Borough Hall on June 9, 2009 at 7:30 p.m. at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

PRN

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2009
General Appropriations For: (Reference to item and sheet number should be omitted in advertised bu	dget) XXXXXXXXX
1. Appropriations within "CAPS"-	xxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	14,619,142.01
2. Appropriations excluded from "CAPS" -	XXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	9,328,232.80
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	.00
Total General Appropriations excluded for "CAPS" (Item O, Sheet 29)	9,328,232.80
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.44660631 Percent of T	ax Collections 700,000.00
Building Aid Allowance 2009 - \$	
4. Total General Appropriations (Item 9, Sheet 29) for Schools-State Aid 2008 - \$	24,647,374.81
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	14,248,568.96
6. Difference: Amount to Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet	11) 10,398,805.85
(b) Addition to Local School District Tax (Item 6(b), Sheet 11)	.00

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Parking Utility	Affordable Housing Utility
Budget Appropriations - Adopted Budget	25,264,213.55		3,046,454.00	156,660.00
Budget Appropriations Added by N.J.S. 40A:4-87	79,743.60			
Emergency Appropriations	308,010.00			
Total Appropriations	25,651,967.15	.00	3,046,454.00	156,660.00
Expenditures: Paid or Charged (Including Reserve for				
Uncollected Taxes)	23,917,224.05		2,986,147.14	74,095.14
Reserved	1,536,373.02		45,305.91	
Unexpended Balance Cancelled	198,370.08		15,000.95	82,564.86
Total Expenditures and Unexpended				
Balances Cancelled	25,651,967.15	.00	3,046,454.00	156,660.00
Overexpenditures*	.00	.00	.00	.00

^{*} See Budget Appropriations Items so marked to the right of column "Expended 2008 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

		EXPLANATORY	STATEMENT - (Continued)	PRI
			GET MESSAGE	
The actual "Caps" for this municipality will be re of Local Government Services in the State Department calculation upon which this budget was prepared are a Cap Calculation Total General Appropriations for 2008 "Cap" Base Adjustments: Public Employees Retirement System Police & Firemen's Retirement System of N.J.	nt of Community.	roved by the Division Affairs, but the \$ 25,264,214.00	Amount on Which "Cap" is Applied Add: 2007 "Cap" Bank 2008 "Cap" Bank 2.5% "Cap"	\$ 14,861,523.00 112,808.11 132,697.94 371,538.08
		1,070,572.00 26,334,786.00	1% Additional "Cap" by COLA Rate Ordinance Assessor's Certified Additions for New Construction	148,615.23 68,036.65
	4,984,548.00	=-,,,	Allowable Operating Appropriations Within "Caps"	\$ 15,695,219.01
Total Uniform Construction Code Total Interlocal Services Agreements Total Additional Appropriations Total Public and Private Programs Total Capital Improvements Total Debt Service Total Deferred Charges Judgments Cash Deficit of Preceding Year Total Appropriations for School Purposes Transferred to Board of Education Reserve for Uncollected Taxes	1,518,523.00 97,145.00 9,330.00 4,205,836.00 7,881.00		Total 2009 Operating Appropriations Within "Caps"	\$ <u>14,619,142.01</u>
Fotal Exceptions Amount on Which "Cap" is Applied		11,473,263.00 \$ 14,861,523.00		

	EXPLAN	IATORY	'STATEME	ENT	- (Continued	d)	PRN
		BUD	GET MES	SAC	3E		
The actual Levy Cap for this municipality will be re		Division	OLI MILO	<u> </u>			
of Local Government Services in the State Department		the					l
calculation upon which this budget was prepared is as	follows:						
Levy Cap Calculation							
Prior Year Amount to be Raised by Taxation for Munic	cipal Purposes			\$	10,370,547		
Less: One Year Waivers				Ψ	10,010,041		
Less: Prior Year Recycling Tax							
Less: Prior Year Capital Improvement Fund and D	own Pavments						
Less: Prior Year Deferred Charges to Future Taxat							
Changes in Service Provider Increase/(Decrease)							6
Net Prior Year Tax Levy for Municipal Purpose Tax fo	r Cap Calculation			_	10,370,547		
Plus: 4% Cap increase	•				414,822		
Plus: Prior Year Extraordinary Aid Award					,		
Adjusted Tax Levy Prior to Exclusions					10,785,369		
Exclusions:					, ,		
Change in Debt Service and Existing County Le	eases Increase/(Decrease)	\$	(92,340)				
Offsets to State Formula Aid Loss	,		42,562				
Allowable Pension Increases			93,639			(%	
Allowable Increase in Reserve for Uncollected	Taxes						
Allowable Increase in Health Care Costs							
Recycling Tax Appropriation							
Capital Improvement Fund and/or Down Payme	nt on Improvements						
Deferred Charges to Future Taxation Unfunded							
Add Total Exclusions					43,861		
Less Cancelled or Unexpended Waivers							
Less Cancelled or Unexpended Exclusions					191,442		
Less Prior Year Extraordinary Aid Award (complete	after EA is awarded)						
Adjusted Tax Levy					10,637,788		
Additions:							
New Ratable Adjustment to Levy					68,037		
LFB Approved Statewide Blanket Waiver							
Amounts Approved by Referendum							
Waiver Application Amount					······		
Maximum Allowable Amount to be Raised by Taxation				\$	10,705,825		
Amount to be Raised by Taxation for Municipal Purpos	Δς.			¢	10 209 906		
Thouse to be reased by Taxation 101 Municipal Purpos	G S			Φ=	10,398,806		

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Legal basis for benefit (check applicable items)

			(che	<u>ck applicable i</u>	tems)
	Gross Days of	Value of	Approved		Individual
	Accumulated	Compensated	Labor	Local	Employment
Organization/Department Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreements*
Communication Workers of America	2,037	232,949.37	Х		
Teamsters	332	37,838.83	х		
Non-Contractual	4,679	484,410.83		х	
			×		
					
				 	
Totals	7,048 days	755,199.03			<u> </u>
Total Funds Rese	rved as of end of 2008:				
Total Fund	s Appropriated in 2009:				

GENERAL REVENUES				PRI
OLITICAL INLALIACIO		Antic	ipated	Realized in
	FCOA	2009 2008		Cash in 2008
1. Surplus Anticipated	08-101	799,807.96	1,726,812.88	1,726,812.88
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	799,807.96	1,726,812.88	1,726,812.88
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Licenses:	XXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Alcoholic Beverages	08-103	47,002.00	47,870.00	47,002.00
Other	08-104	23,500.00	24,100.00	23,648.23
Fees and Permits	08-105	140,000.00	109,000.00	151,103.28
Fines and Costs:	XXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx
Municipal Court	08-110	1,152,000.00	1,072,705.00	1,022,067.59
Other	08-109			
Interest and Costs on Taxes	08-112	192,900.00	150,195.00	193,238.14
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	274,100.00	461,862.00	278,265.50
Anticipated Utility Operating Surplus	08-114	1,493,790.00	1,100,000.00	1,100,000.00

CURRENT FUND - ANTICIPATED REVENUES					
GENERAL REVENUES		Antici	pated	Realized in	
	FCOA	2009	2008	Cash in 2008	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):					
Sewer Service Charges	08-118	3,259,115.93	3,500,000.00	3,259,115.93	
Princeton University Donation	08-120	1,176,700.00	1,092,600.00	1,176,730.20	
Street Opening Inspection Fees	08-121	9,000.00	4,450.00	9,175.00	
Life Hazard Use Fees	08-122	47,709.67	47,965.32	74,799.14	
Fire and Housing Inspection Fees	08-123	107,000.00	127,115.00	123,070.00	
Passport Fees	08-124	14,220.00	21,060.00	14,220.00	
Total Section A: Local Revenues	08-001	7,937,037.60	7,758,922.32	7,472,435.01	

CORRENT FUND - ANTICIPA	ILD KEVEROES	1		PRN	
GENERAL REVENUES		Anticipated		Realized in	
	FCOA	2009	2008	Cash in 2008	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations					
Legislative Initiative Municipal Block Grant	09-201				
Extraordinary Aid	09-204			5	
Consolidated Municipal Property Tax Relief Act	09-200	196,620.00	279,967.00	279,967.00	
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,070,459.00	1,024,975.00	1,024,975.00	
Supplemental Energy Receipts Tax	09-203				
Municipal Property Assistance	09-212				
Garden State Trust Fund	09-211	5.00	3.40	5.34	
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,267,084.00	1,304,945.40	1,304,947.34	

Sheet 5 5/12/2009

CURRENT FUND - ANTICIPATED REVENUES

CURRENT FUND - ANTICIPATED RE	VLINULS			PKN
GENERAL REVENUES	FCOA	Antic 2009	Realized in Cash in 2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset				
with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXX	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Uniform Construction Code Fees	08-160	500,000.00	441,768.00	795,185.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
(N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	500,000.00	441,768.00	795,185.00

Sheet 6 5/12/2009

CORRENT FUND - ANTICIPATED R	LVENUES			PRN	
GENERAL REVENUES		Antic 2009	ipated 2008	Realized in Cash in 2008	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written					
Consent of the Director of Local Government Services - Shared Service Agreements	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Offset with Appropriations:	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Princeton Township Joint Services:					
Solid Waste Management	11-101	119,568.00	136,001.00	130,214.00	
Maintenance of Sewer Facilities	11-102	780,208.00	779,958.00	709,053.00	
Animal Control	11-103	56,949.00	55,644.00	55,644.00	
Health Services	11-104	280,832.00	300,957.00	300,957.00	
Fire Services	11-105	102,139.00	106,359.00	106,359.00	
Fire Facilities	11-106	48,124.00	51,594.00	51,594.00	
Senior Citizen Program	11-108	65,930.00	55,780.00	55,780.00	
LOSAP Alternative	11-110	24,750.00	24,750.00	24,750.00	
Flu Program	11-111	7,370.00	7,480.00	7,480.00	
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	1,485,870.00	1,518,523.00	1,441,831.00	

CORRENT FUND - ANTICIPATED R	LACIAOES			PRN
GENERAL REVENUES	FCOA	Antic 2009	Realized in Cash in 2008	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written				
Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations	XXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx
(N.J.S.A. 40A:4-45.3h):	XXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx
			**	
			-	
Total Section E: Additional Revenues Offset with Appropriations	08-003	.00	.00	.00

GENERAL REVENUES					
		Antici	pated	Realized in	
	FCOA	2009	2008	Cash in 2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent					
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
Public Health Priority Funding	10-785		4,220.00	4,220.00	
N.J. Transportation Trust Fund Authority Act	10-865				
Recycling Tonnage Grant	10-701		9,672.10	9,672.10	
Drunk Driving Enforcement Fund	10-745	-	19,900.91	19,900.91	
Clean Communities Program	10-770	10,227.03	10,227.03	10,227.03	
Alcohol Education and Rehabilitation Fund	10-702		10,280.74	10,280.74	
Municipal Alliance on Alcoholism and Drug Abuse	10-703				
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	29,676.00	29,676.00	29,676.00	
Neighborhood Preservation - Balanced Housing	10-705				
Handicapped Recreation Opportunities Grant	10-706				
Small Cities Grant	10-707				
Princeton University - Prospect Avenue Street Lighting	12-701	7,654.00	7,654.00	7,654.00	
Princeton University - Fire Equipment	12-701	20,000.00	20,000.00	20,000.00	
Princeton University - Donation to Board of Health	12-701	700.00	1,400.00	1,400.00	
Bonner Foundation	12-701	21,500.00	28,885.61	28,885.61	
Division of Highway Traffic Safety - Click It or Ticket	10-714		4,000.00	4,000.00	
Division of Highway Traffic Safety - Over the Limit	10-715	4,987.50	9,987.50	9,987.50	
State of New Jersey-Infrastructure Prepardness and Emergency Response	10-716		1,500.00	1,500.00	
Body Armor Grant	10-711		3,655.40	3,655.40	

Sheet 9 5/12/2009

CURRENT FUND - ANTICIPATED REVENUES

CONNENT TOND - ANTICIPATED N	- V L NO L O			PRN	
GENERAL REVENUES	Anticipated				
	FCOA	2009	2008	Realized in Cash in 2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent					
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Tobacco Age of Sale	10-718		, , , , , , , , , , , , , , , , , , , ,	700000000	
Cops-in-Shops	10-719	2,400.00	4,800.00	4,800.00	
NJ Department of Health and Senior Services-Pandemic Influenza Prepardness Grant-Res	10-717		950.00	950.00	
NJ Department of Health and Senior Services-Pandemic Influenza Prepardness Grant	10-717		6,778.00	6,778.00	
Body Armor Fund-2008	10-717		3,300.84	3,300.84	
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	97,144.53	176,888.13	176,888.13	

GENERAL REVENUES					
		Anticipated		Realized in	
	FCOA	2009	2008	Cash in 2008	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent					
of the Director of Local Government Services - Other Special Items:	XXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	
Utility Operating Surplus of Prior Year	08-116				
Uniform Fire Safety Act	08-106				
Princeton Theological Seminary	08-126	206,800.00	211,765.00	211,765.00	
Liquidation of Interfund - Payroll Fund	08-127		325,647.06	325,647.06	
Reserve for Payment of Debt Service	08-128		186,835.00	186,835.00	
Payments in Lieu of Taxes:					
Elm Court PILOT	08-129	66,198.00	66,198.00	66,198.00	
Chamber Street Land Lease	08-132	99,740.00	100,200.00	99,740.00	

5/12/2009

CURRENT FUND - ANTICIPATED REVENUES

CONNENT TORD - ARTICIPATED N	LVLITOLO			FKN	
GENERAL REVENUES		Antic	Realized in		
	FCOA	2009	2008	Cash in 2008	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent					
of the Director of Local Government Services - Other Special Items:	XXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	
Stony Brook Sewer Industrial User Fees	08-134	17,000.00	35,490.00	17,445.07	
Assessment Trust Fund - Fund Balance	08-135	25,000.00	75,000.00	75,000.00	
Engineering Developer Fees	08-137	23,000.00	23,000.00	23,000.00	
Open Space Trust	08-161	104,000.00	104,000.00	104,000.00	
Sale of Municipal Assets	08-142	9,000.00	9,000.00	8,999.00	
Hotel/Motel Tax	08-143	220,000.00	376,415.00	2,953.16	
General Capital Fund - Fund Balance	08-170	1,000,000.00	22,000.00	22,000.00	
			07		
Total Section G: Other Special Items	08-004	1,770,738.00	1,535,550.06	1,143,582.29	

Sheet 10a

GENERAL REVENUES				
			pated	Realized in
Summary of Revenues	FCOA	2009	2008	Cash in 2008
1. Surplus Anticipated (Sheet 4, #1)	08-101	799,807.96	1,726,812.88	1,726,812.88
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	.00	.00	.00
3. Miscellaneous Revenues:	XXXXX			
Total Section A: Local Revenues	08-001	7,937,037.60	7,758,922.32	7,472,435.01
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,267,084.00	1,304,945.40	1,304,947.34
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	500,000.00	441,768.00	795,185.00
Special Items of General Revenue Offset with Prior Consent of the Director of Local Government Services:	ā			
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	1,485,870.00	1,518,523.00	1,441,831.00
Total Section E: Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h)	08-003	.00	.00	.00
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	97,144.53	176,888.13	176,888.13
Total Section G: Other Special Items	08-004	1,770,738.00	1,535,550.06	1,143,582.29
Total Miscellaneous Revenues	13-099	13,057,874.13	12,736,596.91	12,334,868.77
4. Receipts from Delinquent Taxes	15-499	390,886.87	510,000.00	509,870.35
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	14,248,568.96	14,973,409.79	14,571,552.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	10,398,805.85	10,370,547.36	xxxxxxxxx
b) Addition to Local School District Tax	07-191			xxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	10,398,805.85	10,370,547.36	10,825,461.49
7. Total General Revenues	13-299	24,647,374.81	25,343,957.15	25,397,013.49

CONNENT TOND - ALT NOT NIATIONS								
8. GENERAL APPROPRIATIONS			Appropriated				ed 2008	
				for 2008 by	Total for 2008			
				Emergency	As Modified by	Paid or		
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008	Appropriation	All Transfers	Charged	Reserved	
GENERAL GOVERNMENT								
Mayor and Council				=				
Salaries and Wages	20-110-1	60,000.00	57,500.00		60,000.00	60,000.00		
Other Expenses	20-110-2	42,194.00	44,415.00		44,415.00	38,582.07	5,832.93	
Administrative and Executive								
Salaries and Wages	20-110-1	292,225.50	329,913.00		329,913.00	322,130.43	7,782.57	
Other Expenses	20-110-2	74,001.00	77,973.00		77,973.00	59,323.60	18,649.40	
Other Expenses - Flu Program	20-110-2	3,630.00	3,520.00		3,520.00		3,520.00	
Municipal Clerk								
Salaries and Wages	20-120-1	228,716.00	211,054.00		211,054.00	206,830.38	4,223.62	
Other Expenses	20-120-2	53,512.00	56,328.00		56,328.00	49,162.71	7,165.29	
Election								
Salaries and Wages	20-120-1	3,600.00	3,600.00		3,600.00	797.94	2,802.06	
Other Expenses	20-120-2	5,700.00	6,000.00		6,000.00	5,629.19	370.81	

8. GENERAL APPROPRIATIONS			Appropriated			Expended 2008	
				for 2008 by Emergency	Total for 2008 As Modified by	Paid or	
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008	Appropriation	All Transfers	Charged	Reserved
GENERAL GOVERNMENT (CONTINUED)							
Financial Administration	m						
Salaries and Wages	20-130-1	168,280.50	168,361.10		168,361.10	162,904.44	5,456.66
Miscellaneous Other Expenses	20-130-2	16,815.00	17,700.00		17,700.00	15,083.02	2,616.98
Audit	20-135-2	34,900.00	34,900.00		34,900.00	34,900.00	
Collection of Taxes							
Salaries and Wages	20-145-1	95,018.00	85,148.40		85,148.40	84,110.34	1,038.06
Other Expenses	20-145-2	12,407.00	13,060.00		13,060.00	11,008.23	2,051.77
Assessment of Taxes							*
Salaries and Wages	20-150-1	35,382.00	45,200.00		45,200.00	43,586.97	1,613.03
Other Expenses	20-150-2	11,234.00	11,825.00		11,825.00	9,204.89	2,620.11
Legal Services and Costs							
Other Expenses	20-155-2	171,000.00	180,000.00		180,000.00	180,000.00	
Defense of Tax Appeals	20-155-2	14,500.00	10,000.00		10,000.00	7,000.00	3,000.00
Revaluation of Real Property							
Other Expenses	20-150-2			308,010.00	308,010.00	280,010.00	28,000.00

		CORRENT FO	ND - APPROPR	IATIONS			PKN
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
		101 2000	101 2000	Appropriation	/ Transicis	Onargea	TCSCIVCU
GENERAL GOVERNMENT (CONTINUED)							
Engineering Services and Costs							
Salaries and Wages	20-165-1	282,398.07	353,675.59		353,675.59	353,303.87	371.72
Other Expenses	20-165-2	58,064.00	61,120.00		61,120.00	40,375.98	20,744.02
Municipal Prosecutor							
Salaries and Wages	25-275-1		300.00		300.00	286.15	13.85
Other Expenses	25-275-2	37,200.00	37,200.00		37,200.00	37,200.00	
Municipal Court							
Salaries and Wages	43-490-1	306,024.67	290,719.00		290,719.00	282,718.95	8,000.05
Other Expenses	43-490-2	29,585.00	31,142.00		31,142.00	26,859.09	4,282.91
Public Defender							
Salaries and Wages	43-495-1		23,994.00		23,994.00	23,994.00	
Other Expenses	43-495-2	37,200.00			F		
					<u> </u>	1	

O CENEDAL ADDRODDIATIONS			HD - AFFROFIN			FIN		
8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2008	
				for 2008 by	Total for 2008			
				Emergency	As Modified by	Paid or		
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008	Appropriation	All Transfers	Charged	Reserved	
GENERAL GOVERNMENT (CONTINUED)								
Public Buildings and Grounds:								
Salaries and Wages	26-310-1	446,062.42	416,178.84		416,178.84	411,847.12	4,331.72	
Other Expenses	26-310-2	106,397.00	112,050.00		112,050.00	87,596.27	24,453.73	
Municipal Land Use Law (N.J.S. 40:55O-1)		:						
Planning Board (JOINT)								
Other Expenses	21-180-2	117,332.00	110,314.00		110,314.00	110,314.00		
Environmental Commission								
Other Expenses	27-335-2	2,274.00	2,251.00		2,251.00	2,251.00		
Shade Tree Commission							H	
Salaries and Wages	26-300-1	112,213.00	108,338.00		108,338.00	104,017.03	4,320.97	
Other Expenses	26-300-2	14,250.00	15,000.00		15,000.00	3,085.64	11,914.36	
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O OFNIFDAL ADDRODDIATIONS	11		ND - AFFRORK			r = = .	FRIN
8. GENERAL APPROPRIATIONS			Appro			Expende	ed 2008
				for 2008 by	Total for 2008		•
(A) On another a contable HOADON		1 0000	, ,,,,,	Emergency	As Modified by	Paid or	
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008	Appropriation	All Transfers	Charged	Reserved
GENERAL GOVERNMENT (CONTINUED)							
Insurance							
Liability Insurance	23-210-2	249,150.00	274,667.00		274,667.00	270,292.00	4,375.00
Workers Compensation Insurance	23-215-2	228,833.00	212,949.00		212,949.00	205,639.00	7,310.00
Employee Group Insurance	23-220-2	1,900,000.00	2,006,033.00		2,006,033.00	1,915,457.94	90,575.06
	5						
PUBLIC SAFETY							
Fire							
Salaries and Wages	25-265-1	10,000.00	10,000.00		10,000.00	9,566.63	433.37
Other Expenses:							dl.
Fire Hydrant Services	25-265-2	152,070.00	158,627.57		158,627.57	120,080.30	38,547.27
Miscellaneous Other Expenses	25-265-2	46,539.00	48,842.00		58,842.00	53,565.18	5,276.82
Fire Facilities	25-265-2	40,994.00	42,214.00		42,214.00	41,162.02	1,051.98
LOSAP Alternative	25-265-2	250.00	250.00		250.00		250.00
			L		L	<u>LL</u>	

	Appropriate	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Expende Paid or Charged	d 2008 Reserved
208.05	3,357,886.08	Emergency	As Modified by All Transfers		Reserved
208.05	3,357,886.08				7,000,700
377.00			0.057.000.00		
377.00			0.057.000.00		
377.00			3,357,886.08	3,314,386.33	43,499.75
	181,450.00				23,002.14
000.00	80,000.00		80,000.00	80,000.00	
122.20	251,440.80		251,440.80	230,881.42	20,559.38
040.00	17,315.00		17,315.00	17,227.61	87.39
183.00	54,286.00		54,286.00	54,286.00	
210.00	11,800.00		11,800.00		11,800.00
All I					
	122.20 040.00 183.00	122.20 251,440.80 040.00 17,315.00 183.00 54,286.00	122.20 251,440.80 040.00 17,315.00 183.00 54,286.00	122.20 251,440.80 040.00 17,315.00 183.00 54,286.00	3000.00 80,000.00 122.20 251,440.80 17,315.00 17,315.00 183.00 54,286.00

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			FRN			
		Appro	oriated	<u> </u>	Expende	ed 2008
			for 2008 by	Total for 2008		
			Emergency	As Modified by	Paid or	12
FCOA	for 2009	for 2008	Appropriation	All Transfers	Charged	Reserved
26-290-1	604,116.67	661,895.00		658,895.00	594,767.80	64,127.20
26-290-2	93,299.00	98,210.00		98,210.00	73,629.42	24,580.58
28-375-2		15,000.00		15,000.00	6,967.41	8,032.59
31-435-2	144,840.00	144,840.00		144,840.00	97,499.73	47,340.27
26-315-1	128,785.50	124,147.00		124,147.00	123,120.21	1,026.79
26-315-2	79,135.00	83,300.00		83,300.00	61,248.84	22,051.16
31-455-1	1.00	43,145.00		43,145.00		43,145.00
31-455-2	1.00	1.00		1.00		1.00
	26-290-2 28-375-2 31-435-2 26-315-1 26-315-2	26-290-1 604,116.67 26-290-2 93,299.00 28-375-2 144,840.00 26-315-1 128,785.50 26-315-2 79,135.00 31-455-1 1.00	FCOA for 2009 for 2008 26-290-1 604,116.67 661,895.00 26-290-2 93,299.00 98,210.00 28-375-2 15,000.00 31-435-2 144,840.00 144,840.00 26-315-1 128,785.50 124,147.00 26-315-2 79,135.00 83,300.00 31-455-1 1.00 43,145.00	FCOA for 2009 for 2008 Emergency Appropriation 26-290-1 604,116.67 661,895.00	FCOA for 2009 for 2008 by Emergency Appropriation All Transfers 26-290-1 604,116.67 661,895.00 658,895.00 26-290-2 93,299.00 98,210.00 98,210.00 28-375-2 15,000.00 15,000.00 31-435-2 144,840.00 144,840.00 144,840.00 26-315-1 79,135.00 83,300.00 83,300.00 31-455-1 1.00 43,145.00 43,145.00	FCOA for 2009 for 2008 for 2008 by Emergency Appropriation FCOA FCOA For 2008 FCOA FC

		OUNCENTIO	ND - APPROPR	AHONO			PKN
8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2008
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
STREETS AND ROADS (CONTINUED)							
Garbage and Trash Removal							
Other Expenses	26-305-2	575,428.00	673,908.00		673,908.00	499,818.12	174,089.88
Solid Waste Disposal							
Salaries and Wages	26-305-1	10,000.00	10,000.00		10,000.00		10,000.00
Other Expenses	26-305-2	116,442.00	111,077.00		111,077.00	35,149.60	75,927.40
NJ PEOSHA							
Other Expenses	27-330-2	1,000.00	1,000.00		1,000.00		1,000.00

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		COMMENTIO	NU - APPROPR	IATIONS			PKN
8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2008
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE							
Board of Health							
Salaries and Wages	27-330-1	10,000.00	10,000.00		10,000.00		10,000.00
Other Expenses	27-330-2	49,959.00	41,552.00		41,552.00	32,492.93	9,059.07
Animal Control							
Salaries and Wages	27-340-1	1.00	1.00		1.00		1.00
Other Expenses	27-340-2	2,586.00	2,529.00		2,529.00	2,523.70	5.30
Save Boarding Costs and Animal Care							
Other Expenses	27-340-2	5,510.00	5,800.00		5,800.00	5,000.00	800.00
Drug Abuse Program (Corner House)			C\$2		3.6		
Other Expenses	27-360-2	149,287.00	148,047.00		148,047.00	148,047.00	

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		CURRENT FU	ND - APPROPR	PRN			
8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2008
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
RECREATION AND EDUCATION				+:			
Joint Recreation Board - Borough's Share							
Other Expenses	28-370-2	414,524.00	396,374.00		396,374.00	396,374.00	
Senior Citizens Program							
Other Expenses	27-330-2	65,930.00	55,780.00		55,780.00	55,780.00	
Department of Human Services							
Other Expenses	27-345-2	85,796.00	117,800.00		117,800.00	117,800.00	
Celebration of Public Events							
Other Expenses	30-420-2	7,125.00	7,500.00		7,500.00	1,489.00	6,011.00
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		CONNEILL	IND - APPROPR	MIIONS			PRN
8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2008
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Construction Official							
Salaries and Wages	22-195-1	280,836.00	272,511.05		282,511.05	282,221.72	289.33
Other Expenses	22-195-2	65,930.00	69,400.00		69,400.00	61,035.41	8,364.59
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			27 s				
-4							

	OUNTERF TROUBLE AT INCIDENCE OF THE PROPERTY O										
8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2008				
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved				
UNCLASSIFIED:	XXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx				
Salary and Wage Adjustment	30-425-1	125,000.00	125,000.00		102,500.00	645.00	101,855.00				
Condo Services Reimbursement	26-325-2	4,150.00	2,000.00		2,000.00		2,000.00				
Accumulated Leave Compensation	30-415-2	25,000.00	75,000.00		75,000.00		75,000.00				
Utilities											
Gasoline	31-460-2	124,000.00	124,147.49	(4)	124,147.49	106,721.83	17,425.66				
Telephone	31-440-2	84,705.00	94,705.60		94,705.60	54,999.80	39,705.80				
Electricity and Natural Gas	31-430-2	144,394.00	144,394.00		144,394.00	119,017.49	25,376.51				
Water	31-445-2	7,500.00	6,609.90		9,609.90	6,561.95	3,047.95				
					·						
Total Operations {Item 8(A)} within "CAPS"	34-199	12,983,372.58	13,292,214.42	308,010.00	13,600,224.42	12,408,016.56	1,192,207.86				
B. Contingent	35-470			XXXXXXXXXX	.00						
Total Operations Including Contingent -											
within "CAPS"	34-201	12,983,372.58	13,292,214.42	308,010.00	13,600,224.42	12,408,016.56	1,192,207.86				
Detail:											
Salaries and Wages	34-201-1	6,915,990.58	6,960,007.86	.00	6,947,007.86	6,612,116.73	334,891.13				
Other Expenses (Including Contingent)	34-201-2	6,067,382.00	6,332,206.56	308,010.00	6,653,216.56	5,795,899.83	857,316.73				

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		CONNENT	IND AFFROER	IATIONS			PKN
8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2008
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxx			XXXXXXXXX
				xxxxxxxxx			XXXXXXXXX
				XXXXXXXXX			xxxxxxxxx
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			xxxxxxxxx
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxx			XXXXXXXXXX
				xxxxxxxxx			xxxxxxxxx
		W.		XXXXXXXXXX			xxxxxxxxx
				xxxxxxxxxx			XXXXXXXXXX

		OOKKLITTIC		FNN			
8. GENERAL APPROPRIATIONS			Appro	priated		Expende	d 2008
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees Retirement System	36-471	415,805.00					
Social Security System (O.A.S.I.)	36-472	475,509.00	476,276.00		476,276.00	435,730.12	40,545.88
Consolidated Police and Firemen's Pension Fund	36-474	25,844.43	22,459.82		22,459.82	22,459.82	
Police and Firemen's Retirement System of NJ	36-475	718,611.00					
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477						
<u> </u>							
Total Deferred Charges and Statutory Expen-							
ditures - Municipal within "CAPS"	34-209	1,635,769.43	498,735.82	.00	498,735.82	458,189.94	40,545.88
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal							
Purposes within "CAPS"	34-299	14,619,142.01	13,790,950.24	308,010.00	14,098,960.24	12,866,206.50	1,232,753.74

8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2008
				for 2008 by	Total for 2008		
				Emergency	As Modified by	Paid or	
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008	Appropriation	All Transfers	Charged	Reserved
Employee Group Health							
(P.L. 2007, Chap. 62)	23-220-2						
Contribution to:							
Public Employees Retirement System	36-471-2		322,166.40		322,166.40	322,166.40	
Police and Firemen's Retirement System	36-475-2		654,767.00		654,767.00	654,767.00	
Implementation and Maintenance of 911							
Communication System							
Police							
Salaries and Wages	25-250-1	337,634.27	374,391.67		374,391.67	351,182.30	23,209.37
Other Expenses	25-250-2	80,282.00	87,714.32	4	87,714.32	87,714.32	
							\$7

		OUNTERNITO	ND - APPROPR	IIA I I ONO	·····		FIXIN
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Maintenance of Joint Free Public Library							
Proportionate Share (R.S. 40-29.17)	29-390-2	1,245,098.00	1,215,200.96		1,215,200.96	1,183,201.00	31,999.96
Stony Brook Regional Sewerage Authority							
Share of Costs	31-455-2	2,246,171.00	2,275,308.00		2,275,308.00	2,193,789.52	81,518.48
Stony Brook Sewer Industrial User Fee	31-455-2	17,000.00	50,000.00		50,000.00	9,729.76	40,270.24
Reserve for Tax Appeals	20-150-2	5,000.00	5,000.00		5,000.00		5,000.00
Total Other Operations - Excluded from "CAPS"	34-300	3,931,185.27	4,984,548.35	.00	4,984,548.35	4,802,550.30	181,998.05

		CONNENTIC	IND - APPROPR	MINIONS			PRN
8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2008
(A) Operations Evaluded from "CARS"	FCOA	for 2000	for 2000	for 2008 by Emergency	Total for 2008 As Modified by	Paid or	
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008	Appropriation	All Transfers	Charged	Reserved
Uniform Construction Code	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	xxxxxxxxx	xxxxxxxxxx
Appropriations Offset by Increased Fee Revenues	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	xxxxxxxxx	XXXXXXXXXX
(N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	.00	.00	.00	.00	.00	.00

		CURRENT FU					
8. GENERAL APPROPRIATIONS			Appro	oriated		Expended 2008	
¥				for 2008 by	Total for 2008		
				Emergency	As Modified by	Paid or	_
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008	Appropriation	All Transfers	Charged	Reserved
Shared Service Agreements:	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
PRINCETON TOWNSHIP JOINT SERVICES							
Solid Waste							
Salaries and Wages	26-305-1	72,325.00	74,778.00		74,778.00	71,840.37	2,937.63
Other Expenses	26-305-2	47,243.00	61,223.00		61,223.00	61,223.00	
Maintenance of Sewer Facilities							
Salaries and Wages	31-455-1	632,645.00	624,628.00		624,628.00	556,700.01	67,927.99
Other Expenses	31-455-2	147,563.00	155,330.00		155,330.00	132,500.52	22,829.48
Fire							
Salaries and Wages	25-265-1	25,986.00	26,051.00		26,051.00	26,051.00	
Other Expenses	25-265-2	76,153.00	80,308.00		80,308.00	80,308.00	
Fire Facilities	25-265-2	48,124.00	51,594.00		51,594.00	51,594.00	
LOSAP Alternative	25-265-2	24,750.00	24,750.00		24,750.00	5,681.00	19,069.00
Health							
Salaries and Wages	27-330-1	271,511.00	280,109.00		280,109.00	273,979.44	6,129.56
Other Expenses	27-330-2	9,321.00	20,848.00		20,848.00	20,848.00	
Flu Program	27-330-2	7,370.00	7,480.00		7,480.00	7,480.00	

CURRENT FUND - APPROPRIATIONS PRI								
8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2008		
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved	
Shared Service Agmts. (Continued):	xxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX	
PRINCETON TWP. JOINT SERVICES (CONT'D								
Animal Control		***************************************						
Salaries and Wages	27-340-1	55,569.00	53,998.00		53,998.00	51,270.43	2,727.57	
Other Expenses	27-340-2	1,380.00	1,646.00		1,646.00	1,646.00		
Senior Citizens Program								
Other Expenses	27-330-2	65,930.00	55,780.00		55,780.00	55,780.00		
					25			
	:							
*		:						
Total Shared Service Agreements	42-999	1,485,870.00	1,518,523.00	.00	1,518,523.00	1,396,901.77	121,621.23	

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			MD - ALLIKOLIK				LIM
8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2008
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(N.J.S.A. 40A:4-45.3h)	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
							\$0
Total Additional Appropriations Offset by							
Revenues (N.J.S.A. 40A:4-45.3h)	34-303	.00	.00	.00	.00	.00	.00

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8. GENERAL APPROPRIATIONS			Appro			Expende	ed 2008
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Alcohol Education and Rehabilitation	41-700-2		10,280.74		10,280.74	10,280.74	
Body Armor Grant	41-700-2	1	6,956.24		6,956.24	6,956.24	
Bonner Foundation	40-700-2	21,500.00	28,885.61		28,885.61	28,885.61	
Clean Communities Program	41-700-2	10,227.03	10,227.03		10,227.03	10,227.03	
Cops in Shops	41-700-2	2,400.00	4,800.00		4,800.00	4,800.00	
Drunk Driving Enforcement Fund	41-700-2		19,900.91		19,900.91	19,900.91	
Click It or Ticket 2008	41-700-2		4,000.00		4,000.00	4,000.00	
Occupant Protection Program	41-700-2						
Pandemic Influenza Preparedness	41-700-2						
Princeton Univ. Donation	40-700-2	700.00	1,400.00		1,400.00	1,400.00	
Princeton Univ. Fire Equipment	40-700-2	20,000.00	20,000.00		20,000.00	20,000.00	
Princeton Univ. Prospect Ave. Lighting	40-700-2	7,654.00	7,654.00		7,654.00	7,654.00	
Public Health Priority Funding	41-700-2		4,220.00		4,220.00	4,220.00	
Recycling Tonnage Grant	41-700-2		9,672.10		9,672.10	9,672.10	
Safe and Secure Communities Program	41-700-2	29,676.00	29,676.00		29,676.00	29,676.00	
Stormwater Management	41-700-2						
Tobacco Age of Sale	41-700-2						

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8. GENERAL APPROPRIATIONS			Appro	priated		Expend	Expended 2008		
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved		
Public and Private Programs Offset by Revenues	XXXXX	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX		
Occupant Protection Program -	41-700-2								
Comprehensive Tobacco Control Infrastructure Preparedness & Emergency	41-700-2								
Response	41-700-2		1,500.00		1,500.00	1,500.00			
Over the Limit, Under Arrest Impaired									
Driving Grant	41-700-2	4,987.50	9,987.50		9,987.50	9,987.50			
Pandemic Influenza	41-700-2		7,728.00		7,728.00	7,728.00			
Public Health Priority Funding /									
Priority Health Infrastructure	41-700-2				***************************************	-			
	_								

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8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2008
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
Total Public and Private Programs Offset by						20	
Revenues	40-999	97,144.53	176,888.13	.00	176,888.13	176,888.13	.00
Total Operations - Excluded from "CAPS"	34-305	5,514,199.80	6,679,959.48	.00	6,679,959.48	6,376,340.20	303,619.28
Detail:							
Salaries and Wages	34-305-1	1,395,670.27	1,433,955.67	.00	1,433,955.67	1,331,023.55	102,932.12
Other Expenses	34-305-2	4,118,529.53	5,246,003.81	.00	5,246,003.81	5,045,316.65	200,687.16

	·········	CURRENT FU	ND - APPROPR	IATIONS			PRN
8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2008
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901			XXXXXXXXX			
Institute Lands Preservation	44-900-2	9,330.00	9,330.00		9,330.00	9,327.60	
	1						

8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2008		
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved	
Public and Private Programs Offset by Revenues:	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
New Jersey Transportation Trust Fund Authority Act	41-865						ļ	

Total Capital Improvements Excluded from "CAPS"	44-999	9,330.00	9,330.00	.00	9,330.00	9,327.60	.00	

8. GENERAL APPROPRIATIONS	-		Appro	priated		Expend	ed 2008
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,352,120.00	2,352,120.00		2,352,120.00	2,352,119.31	xxxxxxxxxx
Payment of Bond Anticipation Note and Capital Notes	45-925	50,000.00	13,000.00		13,000.00	13,000.00	XXXXXXXXX
Interest on Bonds	45-930	859,000.00	1,117,000.00		1,126,350.00	1,126,340.14	XXXXXXXXX
Interest on Notes	45-935	170,100.00	112,400.00		112,400.00	109,293.53	XXXXXXXXX
Green Trust Loan Program:	XXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXXX
Loan Payments for Principal and Interest	45-940						XXXXXXXXXX
							XXXXXXXXXX
Waste Water Treatment Trust							xxxxxxxxxx
State Loan Payment	45-920-2		150,120.00		150,120.00	13,294.88	XXXXXXXXXX
Trust Loan Payment	45-930-2		293,125.00		283,775.00	237,772.87	XXXXXXXXXX
							XXXXXXXXX
Environmental Infrastructure Loan Program	45-920-2	304,000.00	168,071.43		168,071.43	162,574.08	XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX

		OUNTENTIL	NU - APPROPR	MATIONO			PRN
8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2008
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
							xxxxxxxxx
							xxxxxxxxx
							xxxxxxxxx
							xxxxxxxxx
							xxxxxxxxx
							XXXXXXXXX
<u> </u>							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
***************************************							XXXXXXXXXX
Capital Lease Obligation Approved Prior to 7/1/2007							XXXXXXXXXX
Principal	45-941						XXXXXXXXX
Interest	45-941						XXXXXXXXX
Capital Lease Obligation Approved After to 7/1/2007		_					xxxxxxxxxx
Principal	45-941						XXXXXXXXX
Interest	45-941						XXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	3,735,220.00	4,205,836.43	.00	4,205,836.43	4,014,394.81	.00

9 CENEDAL ADDDODDIATIONS									
8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2008		
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved		
(1) DEFERRED CHARGES	XXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxxx	XXXXXXXXX	xxxxxxxxx		
Emergency Authorizations	46-870			XXXXXXXXXX			xxxxxxxxx		
Special Emergency Authorizations -				XXXXXXXXXX			XXXXXXXXX		
5 Years (N.J.S.A. 40A:4-55)	46-875	61,602.00		XXXXXXXXXX			xxxxxxxxx		
3 Years (N.J.S.A. 40A4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			xxxxxxxxx		
				xxxxxxxxx			xxxxxxxxx		
Deficit Dedicated Assessment Fund	46-888-2	7,881.00	7,881.00	XXXXXXXXX	7,881.00	954.94	XXXXXXXXX		
				XXXXXXXXX			XXXXXXXXXX		
				XXXXXXXXXX			XXXXXXXXXX		
				XXXXXXXXX			XXXXXXXXXX		
				XXXXXXXXX			XXXXXXXXX		
Total Deferred Charges - Municipal - Excluded				XXXXXXXXX			XXXXXXXXXX		
from "CAPS"	46-999	69,483.00	7,881.00	XXXXXXXXX	7,881.00	954.94	XXXXXXXXX		
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXX			XXXXXXXXXX		
(N) Transferred to Board of Education for Use of				XXXXXXXXX			xxxxxxxxxx		
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXX			xxxxxxxxxx		
(G) With Prior Consent of Local Finance Board:				XXXXXXXXX			XXXXXXXXXX		
Cash Deficit of Preceding Year	46-885			XXXXXXXXX			xxxxxxxxxx		
(H-2) Total General Appropriations for Municipal				XXXXXXXXX			XXXXXXXXXX		
Purposes Excluded from "CAPS"	34-309	9,328,232.80	10,903,006.91	.00	10,903,006.91	10,401,017.55	303,619.28		

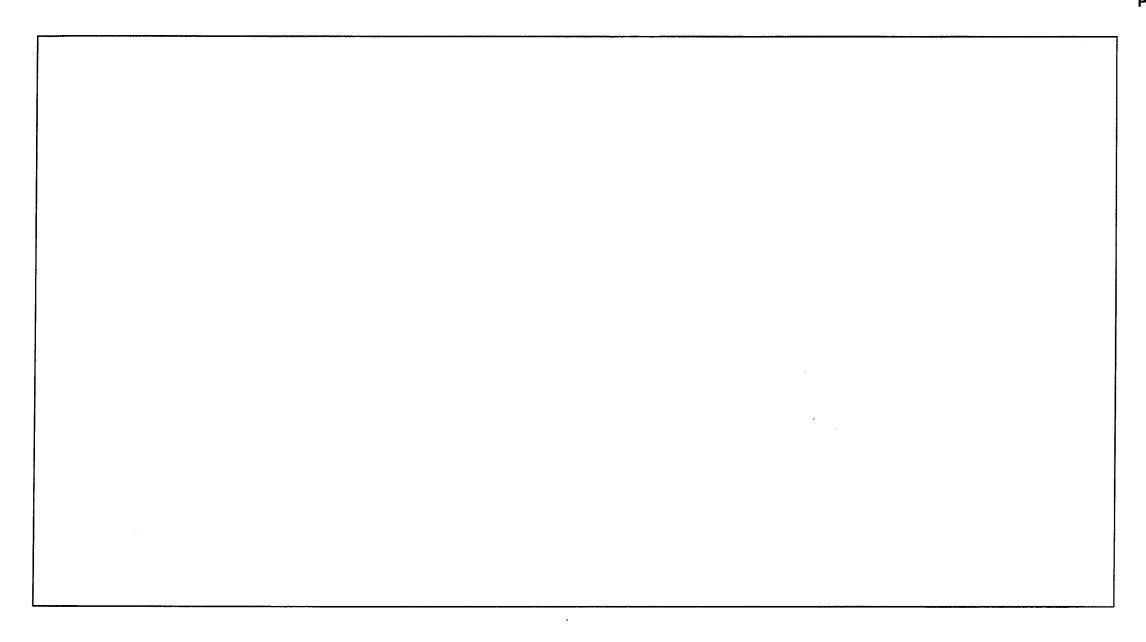
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8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2008	
	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxx
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						xxxxxxxxxx
							XXXXXXXXX
Total of Type 1 District School Debt Service -							XXXXXXXXXX
Excluded from "CAPS"	48-999	.00	.00	.00	.00	.00	XXXXXXXXX
(J) Deferred Charges & Stat. Expenditures - Local School	XXXXX	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			xxxxxxxxx			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxx
Total of Deferred Charges & Stat. Expend Local School	29-409	.00	.00	.00	.00	.00	XXXXXXXXX
(K) Total Municipal Appropriations for Local District School							XXXXXXXXXX
Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	9,328,232.80	10,903,006.91	.00	10,903,006.91	10,401,017.55	303,619.28
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	23,947,374.81	24,693,957.15	308,010.00	25,001,967.15	23,267,224.05	1,536,373.02
(M) Reserve for Uncollected Taxes	50-899	700,000.00	650,000.00	XXXXXXXXX	650,000.00	650,000.00	XXXXXXXXX
9. Total General Appropriations	34-499	24,647,374.81	25,343,957.15	308,010.00	25,651,967.15	23,917,224.05	1,536,373.02

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8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2008		
	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved	
(H-1) Total General Appropriations for	XXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Municipal Purposes within "CAPS"	34-299	14,619,142.01	13,790,950.24	308,010.00	14,098,960.24	12,866,206.50	1,232,753.74	
	XXXXX							
(A) Operations - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
Other Operations	34-300	3,931,185.27	4,984,548.35	.00	4,984,548.35	4,802,550.30	181,998.05	
Uniform Construction Code	22-999	.00.	.00	.00	.00	.00	.00	
Shared Service Agreements	42-999	1,485,870.00	1,518,523.00	.00	1,518,523.00	1,396,901.77	121,621.23	
Additional Appropriations Offset by Revenues	34-303	.00	.00	.00	.00	.00	.00	
Public and Private Programs Offset by Revenues	40-999	97,144.53	176,888.13	.00	176,888.13	176,888.13	.00.	
Total Operation - Excluded from "CAPS"	34-305	5,514,199.80	6,679,959.48	.00	6,679,959.48	6,376,340.20	303,619.28	
(C) Capital Improvements	44-999	9,330.00	9,330.00	.00	9,330.00	9,327.60	.00	
(D) Municipal Debt Service	45-999	3,735,220.00	4,205,836.43	.00	4,205,836.43	4,014,394.81	.00	
(E) Deferred Charges - Excluded from "CAPS"	46-999	69,483.00	7,881.00	.00	7,881.00	954.94	.00	
(F) Judgments	37-480	.00	.00	XXXXXXXXX	.00	.00	XXXXXXXXXX	
(G) Cash Deficit - With Prior Approval of LFB	46-885	.00	.00	XXXXXXXXX	.00	.00	xxxxxxxxx	
(K) Local District School Purposes	29-410	.00	.00	.00	.00	.00	xxxxxxxxxx	
(N) Transferred to Board of Education	29-405	.00	.00	xxxxxxxxx	.00	.00	xxxxxxxxx	
(M) Reserve for Uncollected Taxes	50-899	700,000.00	650,000.00	XXXXXXXXX	650,000.00	650,000.00	XXXXXXXXX	
Total General Appropriations	34-499	24,647,374.81	25,343,957.15	308,010.00	25,651,967.15	23,917,224.05	1,536,373.02	

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DEDICATED PARKING UTILITY BUDGET

10. DEDICATED REVENUES FROM				
PARKING UTILITY		Antici	pated	
	FCOA	for 2000	for 2000	Realized in
	FCOA	for 2009	for 2008	Cash in 2008
Operating Surplus Anticipated	08-501	100,000.00		
Operating Surplus Anticipated with Prior Written				
Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	100,000.00	.00	.00
Parking Fees		2,836,000.00	3,026,654.00	2,836,249.83
Interest on Investments		9,274.00	19,800.00	15,286.87
-				
				2-
Special Items of Revenue Anticipated with Prior				
Written Consent of Director of Local Government Services	XXXXX	xxxxxxxxx	xxxxxxxxxx	XXXXXXXXX
Increased Parking Fees		629,364.00		
Deficit (General Budget)	08-549			
TOTAL PARKING UTILITY REVENUES	08-599	3,574,638.00	3,046,454.00	2,851,536.70

Use a separate set of sheets for each separate utility.

11. APPROPRIATIONS FOR		AILD FARRING		priated		Expend	Expended 2008	
PARKING UTILITY	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers		Reserved	
Operating:	xxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	
Salaries and Wages	55-501	548,423.00	557,304.00		591,304.00	591,304.00		
Other Expenses	55-502	540,057.00	559,850.00		525,850.00	480,544.09	45,305.91	
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	<u>11</u>							
				5.7.				

DEDICATED PARKING UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR			Annro	priated		Expended 2008		
			Дррго			Lxperia	1	
PARKING UTILITY				for 2008 by	Total for 2008	Dalatan		
	FCOA	for 2009	for 2008	Emergency Appropriation	As Modified by All Transfers	Paid or Charged	Reserved	
		<u> </u>	101 2000	Appropriation	All Hallsleis	<u> </u>	I Neserveu	
Capital Improvements:	XXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	
Down Payments on Improvements	55-510							
Capital Improvement Fund	55-511			XXXXXXXXXX				
Capital Outlay	55-512							
Debt Service:	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Payment of Bond Principal	55-520	375,000.00	195,000.00		195,000.00	195,000.00	XXXXXXXXX	
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX	
Interest on Bonds	55-522	585,668.00	595,300.00		595,300.00	595,299.05	XXXXXXXXXX	
Interest on Notes	55-523						XXXXXXXXXX	
							XXXXXXXXXX	
							XXXXXXXXXX	
							XXXXXXXXXX	
							XXXXXXXXXX	
							XXXXXXXXXX	

DEDICATED PARKING UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR			Appro	174.)	Expended 2008		
PARKING UTILITY				for 2008 by Emergency	Total for 2008 As Modified by	Paid or	
	FCOA	for 2009	for 2008	Appropriation	All Transfers	Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx
Deferred Charges:	XXXXX	XXXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	55-530			XXXXXXXXX			XXXXXXXXX
Ordinance 07-21			24,000.00	xxxxxxxxx	24,000.00	24,000.00	xxxxxxxxx
Ordinance 08-25		31,700.00		xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			XXXXXXXXX
				xxxxxxxxx			XXXXXXXXX
Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Contribution to:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532		15,000.00	XXXXXXXXXX	15,000.00		XXXXXXXXXX
Surplus (Fund Balance) - General Budget	55-545	1,493,790.00	1,100,000.00	XXXXXXXXXX	1,100,000.00	1,100,000.00	XXXXXXXXXX
TOTAL PARKING UTILITY APPROPRIATIONS	55-599	3,574,638.00	3,046,454.00	.00	3,046,454.00	2,986,147.14	45,305.91

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PRN

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET

10. DEDICATED REVENUES FROM				
AFFORDABLE HOUSING UTILITY		Antic	pated	
	F004	(0000		Realized in
	FCOA	for 2009	for 2008	Cash in 2008
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written				
Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	.00	.00	.00
Developer Escrow Reserves				
Prior Revenues Reserved		384,265.00	40,000.00	40,000.00
Developer Fees		20,000.00	23,550.00	72,124.00
Housing Trust Reserves				
Prior Revenues Reserved		89,500.00	89,810.00	89,810.00
Rents			3,000.00	4,145.75
Interest Earned on Investments		400.00	300.00	13,954.22
3				
Special Items of Revenue Anticipated with Prior				
Written Consent of Director of Local Government Services	XXXXX	XXXXXXXXXX	XXXXXXXXX	xxxxxxxxx
Deficit (General Budget)	08-549			
TOTAL AFFORDABLE HOUSING UTILITY REVENUES	08-599	494,165.00	156,660.00	220,033.97

Use a separate set of sheets for each separate utility.

PRN

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)							
11. APPROPRIATIONS FOR			Appro	priated		Expende	ed 2008
AFFORDABLE HOUSING UTILITY	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Operating:	XXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
Salaries and Wages	55-501	24,265.00	23,550.00		23,550.00	23,550.00	
Other Expenses	55-502	469,900.00	133,110.00		133,110.00	50,545.14	

	<u> </u>					<u> </u>	<u> </u>

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (COILLINGED)								
11. APPROPRIATIONS FOR			Appro	priated		Expended 2008		
AFFORDABLE HOUSING UTILITY				for 2008 by	Total for 2008			
				Emergency	As Modified by	Paid or		
	FCOA	for 2009	for 2008	Appropriation	All Transfers	Charged	Reserved	
Capital Improvements:	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
Down Payments on Improvements	55-510							
Capital Improvement Fund	55-511			XXXXXXXXXX				
Capital Outlay	55-512							
Debt Service:	XXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXXX	
Payment of Bond Principal	55-520						XXXXXXXXXX	
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX	
Interest on Bonds	55-522					E	XXXXXXXXXX	
Interest on Notes	55-523						XXXXXXXXX	
							XXXXXXXXXX	
							XXXXXXXXX	
							XXXXXXXXX	
							xxxxxxxxx	
							xxxxxxxxx	

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR			Appro		Expended 2008		
AFFORDABLE HOUSING UTILITY	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Deferred Charges:	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxx			xxxxxxxxx
				XXXXXXXXX			xxxxxxxxx
				XXXXXXXXX			xxxxxxxxx
				XXXXXXXXX			xxxxxxxxx
				XXXXXXXXX			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
Statutory Expenditures:	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx
Contribution to:	XXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXX			XXXXXXXXXX
Surplus (Fund Balance) - General Budget	55-545			XXXXXXXXX			XXXXXXXXXX
TOTAL AFFORDABLE HOUSING UTILITY APPROPRIAT	55-599	494,165.00	156,660.00	.00	156,660.00	74,095.14	.00

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DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Antici	pated	Realized in
	FCOA	for 2009	for 2008	Cash in 2008
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Approj	priated	Expended 2008
		for 2009	for 2008	Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	.00	.00	.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Antici	pated	Realized in
	FCOA	for 2009	for 2008	Cash in 2008
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Assessment Revenues	52-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Approp	oriated	Expended 2008
		for 2009	for 2008	Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	.00	.00	.00

Sheet 37 5/12/2009

DEDICATED ASSESSMENT BUDGET - UTILITY

14. DEDICATED REVENUES FROM		Antici	pated	Realized in
	FCOA	for 2009	for 2008	Cash in 2008
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885	7,881.00	7,881.00	
Total Utility Assessment Revenues	53-899	7,881.00	7,881.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Approp	riated	Expended 2008
		for 2009	for 2008	Paid or Charged
Payment of Bond Principal	53-920	7,881.00	7,881.00	
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	7,881.00	7,881.00	.00

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;
Open Space, Recreation, Farmland and Historical Preservation Trust; Accumulated Absences; Parking Offense Adjudication Act; Developer's Escrow Fund;

Municipal Public Defender P.L. 1997 c256; Sales & Use Taxes P.L. 2006 c44, New Jersey Sales & Use Tax N.J.S.A. 40:6a-1; Disposal of Forfeited Property (PL 1986, C135); and Public Safety Donations N.J.S.A. 40A:5-29.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS Cash and Investments 1110100 4,500,162.00 Due from State of NJ (Ch. 20, P.L. 1971) 1111000 Federal and State Grants Receivable 1110200 XXXXX XXXXXXXXX Receivables with Offsetting Reserves: Taxes Receivable 1110300 390,886.87 Tax Title Liens Receivable 1110400 37.55 Property Acquired by Tax Lien Liquidation 1110500 Other Receivables 1110600 157,493.91 Deferred Charges Required to be Raised in 2009 Budget 1110700 61,602.00 Deferred Charges Required to be Raised in Budgets XXXXX XXXXXXXXX Subsequent to 2009 1110800 246,408.00 1110900 **Total Assets** 5,356,590.33 LIABILITIES, RESERVES AND SURPLUS *Cash Liabilities 2110100 3,133,000.86 Reserve for Receivables 2110200 548,418.33 Surplus 2110300 1,675,171.14 Total Liabilities, Reserves and Surplus 5,356,590.33

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		Year 2008	Year 2007
Surplus Balance January 1st	2310100	1,987,969.17	3,137,521.44
CURRENT REVENUE ON A CASH BASIS:	XXXXX	XXXXXXXXX	XXXXXXXXX
Current Taxes:	XXXXX	XXXXXXXXX	XXXXXXXXX
(Percentage collected: 2008: 99.04%, 2007: 98.63%)	2310200	41,773,378.88	38,895,640.38
Delinquent Taxes	2310300	509,870.35	429,078.12
Other Revenues and Additions to Income	2310400	13,834,454.70	13,071,329.33
Total Funds	2310500	58,105,673.10	55,533,569.27
EXPENDITURES AND TAX REQUIREMENTS:	XXXXX	XXXXXXXXX	XXXXXXXXX
Municipal Appropriations	2310600	24,803,597.07	23,500,919.71
School Taxes (Including Local and Regional)	2310700	19,726,774.57	18,708,413.54
County Taxes (Including Added Amounts)	2310800	11,770,470.99	10,635,903.20
Special District Taxes	2310900	100,671.83	99,950.67
Other Expenditures and Deductions from Income	2311000	336,997.50	600,412.98
Total Expenditures and Tax Requirements	2311100	56,738,511.96	53,545,600.10
Less: Expenditures to be Raised by Future Taxes	2311200	308,010.00	
Total Adjusted Expenditures and Tax Requirements	2311300	56,430,501.96	53,545,600.10
Surplus Balance - December 31st	2311400	1,675,171.14	1,987,969.17

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	1,675,171.14
Current Surplus Anticipated in 2009 Budget	2311600	799,807.96
Surplus Balance Remaining	2311700	875,363.18

(Important: This appendix must be included in advertisement of budget.)

2220100 2220200

2220300

.00

School Tax Levy Unpaid

Less: School tax Deferred

Balance Included in Above "Cash Liabilities"

Sheet 39 5/12/2009

2009 PRN CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means. **CAPITAL BUDGET** - A plan for all capital expenditues for the current fiscal year. If no Capital Budget is included, check the reason why: Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements. No bond ordinances are planned this year. - A multi-year list of planned capital projects, including the current year. **CAPITAL IMPROVEMENT PROGRAM** Check appropriate box for number of years covered, including current year: 3 years. (Population under 10,000) X 6 years. (Over 10,000 and all county governments) years. (Exceeding minimum time period) Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

CAPITAL BUDGET (Current Year Action) 2009

LOCAL UNIT - BOROUGH OF PRINCETON

1	2	3	4		PLANNED FUNDING	SERVICES FOR C	URRENT YEAR - 2009		6
	PROJECT	ESTIMATED TOTAL	AMOUNTS RESERVED IN	5a 2009 BUDGET	5b Capital Improve-	5c Capital	5d Grants in Aid	5e Debt	TO BE FUNDED
PROJECT TITLE	NUMBER	COST	PRIOR YEARS	Appropriation	ment Fund	Surplus	and Other Funds	Authorized	YEARS
Suzanne Patterson Center - Flooring	2009-01	100,000			5,000			95,000	
Road Department Equipment	2009-02	394,500			19,725			374,775	
Parking Operations	2009-03	172,000			8,600			163,400	
Engineering Department	2009-04	65,000			3,250			61,750	
Shade Tree Commission	2009-05	5,000			250		<u> </u>	4,750	
Parks and Playgrounds	2009-06	500,000			25,000			475,000	
Road Program	2009-07	2,408,900			120,445			2,288,455	
Sidewalk Repairs	2009-08	100,000			5,000			95,000	
Library (Borough's Share)	2009-09	33,330			1,667			31,663	
Fire Department	2009-10	452,825			22,641			430,184	
Recreation Department	2009-11	996,935			49,847			947,088	
Police Department	2009-12	113,700			5,685			108,015	
Sewer Operating Committee	2009-13	904,500			45,225			859,275	
Other Borough Departments	2009-14	160,000			8,000			152,000	
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TOTALS - ALL PROJECTS	33-199	6,406,690	i T	1 1	320,335]	6,086,355	1

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SIX YEAR CAPITAL BUDGET - 2009 - 2014 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT - BOROUGH OF PRINCETON

1	1 1 2 T	3	4		F!	UNDING AMOUNTS I	PER BUDGET YEAR	······································	
·	PROJECT	ESTIMATED TOTAL	ESTIMATED COMPLETION	5a	5b	5c	5d	5e	5f
PROJECT TITLE	NUMBER	COST	TIME	2009	2010	2011	2012	2013	2014
Suzanne Patterson Center - Flooring	2009-01	100,000		100,000				_ ''''	
Road Department Equipment	2009-02	1,750,500		394,500	234,000	160,000	528,000	388,000	46,00
Parking Operations	2009-03	602,000		172,000	187,000	159,000	48,000	36,000	****
Engineering Department	2009-04	250,000		65,000	20,000	60,000	10,000	85,000	10,00
Shade Tree Commission	2009-05	35,000		5,000	5,000	5,000	5,000	7,500	7,50
Parks and Playgrounds	2009-06	500,000		500,000					
Road Program	2009-07	14,706,913		2,408,900	2,236,750	2,325,000	2,455,000	2,570,250	2,711,0
Sidewalk Repairs	2009-08	650,000		100,000	125,000	50,000	150,000	50,000	175,00
Library (Borough's Share)	2009-09	33,330		33,330					
Fire Department	2009-10	13,279,450		452,825	246,825	546,825	5,249,325	814,325	5,969,3
Recreation Department	2009-11	8,769,760		996,935	236,322	4,989,600	2,546,903		
Police Department	2009-12	5,732,950		113,700	5,109,350	116,000	124,150	139,800	129,9
Sewer Operating Committee	2009-13	5,135,000		904,500	974,100	811,700	727,800	931,900	785,0
Other Borough Departments	2009-14	803,900		160,000	124,100	152,000	125,200	120,600	122,0
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TOTALS - ALL PROJECTS	33-299	52,348,803	4	6,406,690	9,498,447	9,375,125	11,969,378	5,143,375	9,955,78

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SIX YEAR CAPITAL BUDGET - 2009 - 2014 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT - BOROUGH OF PRINCETON

1	2	BUDGET APPR	ROPRIATIONS	4	5	6		BONDS AN	ID NOTES	
	Estimated	3a Current Year	3b Future	Capital Improve-	Capital	Grants-In- Aid and	7a	7b Self	7c	7d
PROJECT TITLE	Total Cost	2009	Years	ment Fund	Surplus	Other Funds	General	Liquidating	Assessment	Schoo
Suzanne Patterson Center - Flooring	100,000			5,000		12/	95,000			
Road Department Equipment	1,750,500			87,500			1,663,000			
Parking Operations	602,000			30,100			571,900			
Engineering Department	250,000			12,500			237,500			
Shade Tree Commission	35,000			1,750			33,250			
Parks and Playgrounds	500,000			25,000			475,000			
Road Program	14,706,913			735,346			13,971,567			1
Sidewalk Repairs	650,000	i i		32,500			617,500			
.ibrary (Borough's Share)	33,330			1,667			31,663	<u> </u>		1
Fire Department	13,279,450		1	663,973	1	<u> </u>	12,615,477			
Recreation Department	8,769,760		 	438,488			8,331,272	1 1		1
Police Department	5,732,950			286,648			5,446,302		<u> </u>	
Sewer Operating Committee	5,135,000			256,750			4,878,250			
Other Borough Departments	803,900			40,195			763,705		-1	
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OTALS - ALL PROJECTS 33-3	99 52,348,803			2,617,417			49,731,386		1	

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SECTION 2 - UPON ADOPTION FOR YEAR 2009

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it resolved by the governing body of the Borough of Princeton, County of Mercer, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations of the amount of:

- (a) \$ 10,398,805.85 (Item 2 below) for municipal purposes, and
 (b) .00 (Item 3 below) for school purposes in Type I School District
- (b) .00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) .00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) 100,959.28 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE	{ David A. Goldfarb		{ Andrew Koontz		{
(Insert last name)	{ Roger C. Martindell		{	Abstained	{
	$\{$ Barbara Trelstad		{		{
Ау	es { Kevin Wilkes	Nays	{		
	{		{		{Margaret T. Karcher
	{		{	Absent	{
	{		{		{

SUMMARY OF REVENUES

1. General Revenues							
Surplus Anticipated		08-10	0	799,807.96			
Miscellaneous Revenues Anticipated		13-09	9	13,057,874.13			
Receipts from Delinquent Taxes		15-49	9	390,886.87			
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11) 07-190 1							
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I DISTRICTS ONLY:							
Item 6, Sheet 42	07-195	.(00				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	.(00				
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				.00			
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DIS	TRICTS ONLY:						
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-19	1	.00			
Total Revenues		13-29	9	24,647,374.81			

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXX	XXXXXXXXX
Within "CAPS"	XXXXX	XXXXXXXXX
(a + b) Operations Including Contingent	34-201	12,983,372.58
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	1,635,769.43
(g) Cash Deficit	46-885	.00
Excluded from "CAPS"	XXXXX	XXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	5,514,199.80
(c) Capital Improvements	44-999	9,330.00
(d) Municipal Debt Service	45-999	3,735,220.00
(e) Deferred Charges - Municipal	46-999	69,483.00
(f) Judgments	37-480	.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	.00
(g) Cash Deficit	46-885	.00
(k) For Local School District Purposes	29-410	.00
(m) Reserve for Uncollected Taxes	50-899	700,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	.00
Total General Appropriations	34-499	24,647,374.81

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on June 9, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this June 9, 2009,

Municipal Clerk

BOROUGH OF PRINCETON OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

					CEATION, FARMLAND AND F		TILOLIVATI	<u> </u>		PRN
DEDICATED DEVENUES										ded 2008
DEDICATED REVENUES FROM TRUST FUND	FCOA	2009 Antic	ipated 2008	Realized in	ADDDODDIATIONS	₅₀₀₄		ipated	Paid or	
	TOOA	2009	2006	Cash in 2008	APPROPRIATIONS	FCOA	for 2009	for 2008	Charged	Reserved
Amount to Be Raised	XXXXXX	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxx	Development of Lands for	XXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
by Taxation	54-190	100,959.28	100,671.83	100,671.83	Recreation and Conservation:	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
					Salaries and Wages	54-385-1			=	
Interest Income	54-113		9,328.17	337.08	Other Expenses	54-385-2				
					Maintenance of Lands for	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Reserve Funds:	xxxxxx	4,040.72			Recreation and Conservation:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2	104,000.00	110,000.00	104,000.00	6,000.00
					Historic Preservation:	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
(4)										
					Acquisition of Lands for	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx
Total Trust Fund Revenues	54-299	105,000.00	110,000.00	101,008.91	Recreation and Conservation	54-915-2				
	Sumn	mary of Program			Acquisition of Farmland	54-916-2				
Year Referendum Passed/In	nplemente	ed:		Date	Down Payments of Imprvts.	54-902-2				
Rate Assessed:		\$			Debt Service:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxxxx
Total Tax Collected to Da	te:	\$			Payment of Bond and	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Expended to Date:		\$			Capital Notes	54-925-2				xxxxxxxxxx
Total Acreage Preserved	to Date:			Acres	Interest on Bonds	54-930-2				xxxxxxxxxx
i					Interest on Notes	54-935-2				xxxxxxxxxx
Recreation Land Preserve	ed in 2008	:		Acres	Reserve for Future Use	54-950-2	1,000.00			
Farmland Preserved in 20	008:			Acres	Total Trust Fund Approp.	54-499	105,000.00	110,000.00	104,000.00	6,000.00

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

PRN

Contracting	Unit: Borough of Princeton

Year Ending: December 31, 2008

details	The following is a complete list of all change order please consult <u>N.J.A.C.</u> 5:30-11.1 et. seq. Please in	ers which caused the original awarded contract price to be exceeded by more the 20 percent. For regulatory dentify each change order by name of the project.
1.	**"NONE"**	
2.		4040.72
3.		
4.	*/	
		es established to the second of the second o
Publica	ation for the newspaper notice required by N.J.A.C. 5	ntroduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of i:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) I percent threshold for the year indicated above, please check here and certify below.
	Date	Clerk of the Governing Body