

2009 MUNICIPAL DATA SHEET

(Must Accompany 2009 Budget)

INTRODUCTION COPY CAP
PRN

MUNICIPALITY: BOROUGH OF PRINCETON

COUNTY: MERCER

<u>MILDRED T. TROTMAN</u>	<u>01-01-2012</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>ANDREA QUINTY</u>	<u>12-2002</u>
Municipal Clerk	Date of Orig. Appt.
	<u>C-1265</u>
	Cert. No.
<u>CAROL COE</u>	<u>T-1366</u>
Tax Collector	Cert. No.
<u>SANDRA WEBB</u>	<u>N-0165</u>
Chief Financial Officer	Cert. No.
<u>WILLIAM E. ANTONIDES</u>	<u>14</u>
Registered Municipal Accountant	Lic. No.
<u>KAREN CAYCI, ESQ.</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>MARGARET T. KARCHER</u>	<u>01-01-2010</u>
<u>KEVIN WILKES</u>	<u>01-01-2010</u>
<u>ANDREW KOONTZ</u>	<u>01-01-2011</u>
<u>ROGER C. MARTINDELL</u>	<u>01-01-2011</u>
<u>DAVID A. GOLDFARB</u>	<u>01-01-2012</u>
<u>BARBARA TRELSTAD</u>	<u>01-01-2012</u>
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Official Mailing Address of Municipality:

Borough of Princeton
P.O. Box 390
Princeton, NJ 08542
Fax Number: 609-924-9714

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2009
MUNICIPAL BUDGET**

PRN

Municipal Budget of the Borough of Princeton, County of Mercer for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on May 12, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 13th day of May, 2009

Municipal Clerk: Andrea Quinty
Address: P.O. Box 390
Princeton, NJ 08542
Phone Number: 609-924-3118

Signed: Andrea Quinty

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of May, 2009
Signed: William E. Antonides
William E. Antonides, Registered Municipal Accountant
P.O. Box 1137, Wall, NJ 07719
Phone Number: 732-681-0980

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 13th day of May, 2009
Signed: Sandra Webb
SANDRA WEBB, Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2009

By: _____

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2009

By: _____

COMMENT OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

PRN

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Princeton, County of Mercer

MUNICIPAL BUDGET NOTICE

PRN

Section 1.

Municipal Budget of the Borough of Princeton, County of Mercer for the Fiscal Year 2009.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be it Further Resolved, that said Budget be published in the Princeton Packet in the Issue of May 26, 2009.

The Governing Body of the Borough of Princeton does hereby approve the following Budget for the year 2009:

Recorded Vote (Last Names)		{ David A. Goldfarb		{ Andrew Koontz		{
					Abstained	
		{ Roger C. Martindell		{		{
	Ayes {	{ Barbara Trelstad		Nays {		
		{ Kevin Wilkes		{		{ Margaret T. Karcher
		{		{	Absent	{
		{		{		

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Princeton, County of Mercer, on May 12, 2009.

A hearing on the Budget and Tax Resolution will be held at Borough Hall on June 9, 2009 at 7:30 p.m. at which time and place objections to said Budget

and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

PRN

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2009
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	14,619,142.01
2. Appropriations excluded from "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	9,328,232.80
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	.00
Total General Appropriations excluded for "CAPS" (Item O, Sheet 29)	9,328,232.80
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.44660631 Percent of Tax Collections	700,000.00
4. Total General Appropriations (Item 9, Sheet 29)	24,647,374.81
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	14,248,568.96
6. Difference: Amount to Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	10,398,805.85
(b) Addition to Local School District Tax (Item 6(b), Sheet 11)	.00

EXPLANATORY STATEMENT - (Continued)

PRN

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Parking Utility	Affordable Housing Utility
Budget Appropriations - Adopted Budget	25,264,213.55		3,046,454.00	156,660.00
Budget Appropriations Added by N.J.S. 40A:4-87	79,743.60			
Emergency Appropriations	308,010.00			
Total Appropriations	25,651,967.15	.00	3,046,454.00	156,660.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	23,917,224.05		2,986,147.14	74,095.14
Reserved	1,536,373.02		45,305.91	
Unexpended Balance Cancelled	198,370.08		15,000.95	82,564.86
Total Expenditures and Unexpended Balances Cancelled	25,651,967.15	.00	3,046,454.00	156,660.00
Overexpenditures*	.00	.00	.00	.00

* See Budget Appropriations Items so marked to the right of column "Expended 2008 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries and Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility services,
insurance and many other items essential
to the services rendered by municipal
government.

		EXPLANATORY STATEMENT - (Continued)		PRN	
BUDGET MESSAGE					
The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:					
Cap Calculation					
Total General Appropriations for 2008		\$ 25,264,214.00		Amount on Which "Cap" is Applied \$ 14,861,523.00	
"Cap" Base Adjustments:					
Public Employees Retirement System		415,805.00		2007 "Cap" Bank 112,808.11	
Police & Firemen's Retirement System of N.J.		654,767.00		2008 "Cap" Bank 132,697.94	
				2.5% "Cap" 371,538.08	
				1% Additional "Cap" by COLA Rate Ordinance 148,615.23	
				Assessor's Certified Additions for New Construction 68,036.65	
		<u>1,070,572.00</u>			
		26,334,786.00			
Less Exceptions:					
Total Other Operations		\$ 4,984,548.00		Allowable Operating Appropriations Within "Caps" \$ <u>15,695,219.01</u>	
Total Uniform Construction Code					
Total Interlocal Services Agreements		1,518,523.00			
Total Additional Appropriations					
Total Public and Private Programs		97,145.00			
Total Capital Improvements		9,330.00			
Total Debt Service		4,205,836.00			
Total Deferred Charges		7,881.00			
Judgments					
Cash Deficit of Preceding Year					
Total Appropriations for School Purposes					
Transferred to Board of Education					
Reserve for Uncollected Taxes		<u>650,000.00</u>			
Total Exceptions		<u>11,473,263.00</u>		Total 2009 Operating Appropriations Within "Caps" \$ <u>14,619,142.01</u>	
Amount on Which "Cap" is Applied		\$ <u>14,861,523.00</u>			

	EXPLANATORY STATEMENT - (Continued)		PRN
	BUDGET MESSAGE		
The actual Levy Cap for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follows:			
Levy Cap Calculation			
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$	10,370,547	
Less: One Year Waivers			
Less: Prior Year Recycling Tax			
Less: Prior Year Capital Improvement Fund and Down Payments			
Less: Prior Year Deferred Charges to Future Taxation Unfunded			
Changes in Service Provider Increase/(Decrease)			
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		10,370,547	
Plus: 4% Cap increase		414,822	
Plus: Prior Year Extraordinary Aid Award			
Adjusted Tax Levy Prior to Exclusions		10,785,369	
Exclusions:			
Change in Debt Service and Existing County Leases Increase/(Decrease)	\$	(92,340)	
Offsets to State Formula Aid Loss		42,562	
Allowable Pension Increases		93,639	
Allowable Increase in Reserve for Uncollected Taxes			
Allowable Increase in Health Care Costs			
Recycling Tax Appropriation			
Capital Improvement Fund and/or Down Payment on Improvements			
Deferred Charges to Future Taxation Unfunded			
Add Total Exclusions		43,861	
Less Cancelled or Unexpended Waivers			
Less Cancelled or Unexpended Exclusions		191,442	
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)			
Adjusted Tax Levy		10,637,788	
Additions:			
New Ratable Adjustment to Levy		68,037	
LFB Approved Statewide Blanket Waiver			
Amounts Approved by Referendum			
Waiver Application Amount			
Maximum Allowable Amount to be Raised by Taxation	\$	10,705,825	
Amount to be Raised by Taxation for Municipal Purposes	\$	10,398,806	

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements*
Communication Workers of America	2,037	232,949.37	x		
Teamsters	332	37,838.83	x		
Non-Contractual	4,679	484,410.83		x	
Totals	7,048 days	755,199.03			
Total Funds Reserved as of end of 2008:					
Total Funds Appropriated in 2009:					

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
1. Surplus Anticipated	08-101	799,807.96	1,726,812.88	1,726,812.88
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	799,807.96	1,726,812.88	1,726,812.88
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	47,002.00	47,870.00	47,002.00
Other	08-104	23,500.00	24,100.00	23,648.23
Fees and Permits	08-105	140,000.00	109,000.00	151,103.28
Fines and Costs:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	1,152,000.00	1,072,705.00	1,022,067.59
Other	08-109			
Interest and Costs on Taxes	08-112	192,900.00	150,195.00	193,238.14
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	274,100.00	461,862.00	278,265.50
Anticipated Utility Operating Surplus	08-114	1,493,790.00	1,100,000.00	1,100,000.00

PRN

Sheet 4a

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Act	09-200	196,620.00	279,967.00	279,967.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,070,459.00	1,024,975.00	1,024,975.00
Supplemental Energy Receipts Tax	09-203			
Municipal Property Assistance	09-212			
Garden State Trust Fund	09-211	5.00	3.40	5.34
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,267,084.00	1,304,945.40	1,304,947.34

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset				
with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	500,000.00	441,768.00	795,185.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	500,000.00	441,768.00	795,185.00

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written				
Consent of the Director of Local Government Services - Shared Service Agreements	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset with Appropriations:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Princeton Township Joint Services:				
Solid Waste Management	11-101	119,568.00	136,001.00	130,214.00
Maintenance of Sewer Facilities	11-102	780,208.00	779,958.00	709,053.00
Animal Control	11-103	56,949.00	55,644.00	55,644.00
Health Services	11-104	280,832.00	300,957.00	300,957.00
Fire Services	11-105	102,139.00	106,359.00	106,359.00
Fire Facilities	11-106	48,124.00	51,594.00	51,594.00
Senior Citizen Program	11-108	65,930.00	55,780.00	55,780.00
LOSAP Alternative	11-110	24,750.00	24,750.00	24,750.00
Flu Program	11-111	7,370.00	7,480.00	7,480.00
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	1,485,870.00	1,518,523.00	1,441,831.00

PRN

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-785		4,220.00	4,220.00
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		9,672.10	9,672.10
Drunk Driving Enforcement Fund	10-745		19,900.91	19,900.91
Clean Communities Program	10-770	10,227.03	10,227.03	10,227.03
Alcohol Education and Rehabilitation Fund	10-702		10,280.74	10,280.74
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	29,676.00	29,676.00	29,676.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Princeton University - Prospect Avenue Street Lighting	12-701	7,654.00	7,654.00	7,654.00
Princeton University - Fire Equipment	12-701	20,000.00	20,000.00	20,000.00
Princeton University - Donation to Board of Health	12-701	700.00	1,400.00	1,400.00
Bonner Foundation	12-701	21,500.00	28,885.61	28,885.61
Division of Highway Traffic Safety - Click It or Ticket	10-714		4,000.00	4,000.00
Division of Highway Traffic Safety - Over the Limit	10-715	4,987.50	9,987.50	9,987.50
State of New Jersey-Infrastructure Preparedness and Emergency Response	10-716		1,500.00	1,500.00
Body Armor Grant	10-711		3,655.40	3,655.40

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Tobacco Age of Sale	10-718			
Cops-in-Shops	10-719	2,400.00	4,800.00	4,800.00
NJ Department of Health and Senior Services-Pandemic Influenza Preparedness Grant-Res	10-717		950.00	950.00
NJ Department of Health and Senior Services-Pandemic Influenza Preparedness Grant	10-717		6,778.00	6,778.00
Body Armor Fund-2008	10-717		3,300.84	3,300.84
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	97,144.53	176,888.13	176,888.13

CURRENT FUND - ANTICIPATED REVENUES

PRN

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PRN

Sheet 10a 5/12/2009

CURRENT FUND - ANTICIPATED REVENUES

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	08-101	799,807.96	1,726,812.88	1,726,812.88
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	.00	.00	.00
3. Miscellaneous Revenues:	XXXXX			
Total Section A: Local Revenues	08-001	7,937,037.60	7,758,922.32	7,472,435.01
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,267,084.00	1,304,945.40	1,304,947.34
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	500,000.00	441,768.00	795,185.00
Special Items of General Revenue Offset with Prior Consent of the Director of Local Government Services:				
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	1,485,870.00	1,518,523.00	1,441,831.00
Total Section E: Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h)	08-003	.00	.00	.00
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	97,144.53	176,888.13	176,888.13
Total Section G: Other Special Items	08-004	1,770,738.00	1,535,550.06	1,143,582.29
Total Miscellaneous Revenues	13-099	13,057,874.13	12,736,596.91	12,334,868.77
4. Receipts from Delinquent Taxes	15-499	390,886.87	510,000.00	509,870.35
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	14,248,568.96	14,973,409.79	14,571,552.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	10,398,805.85	10,370,547.36	XXXXXXXXXX
b) Addition to Local School District Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	10,398,805.85	10,370,547.36	10,825,461.49
7. Total General Revenues	13-299	24,647,374.81	25,343,957.15	25,397,013.49

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA						
GENERAL GOVERNMENT							
Mayor and Council							
Salaries and Wages	20-110-1	60,000.00	57,500.00		60,000.00	60,000.00	
Other Expenses	20-110-2	42,194.00	44,415.00		44,415.00	38,582.07	5,832.93
Administrative and Executive							
Salaries and Wages	20-110-1	292,225.50	329,913.00		329,913.00	322,130.43	7,782.57
Other Expenses	20-110-2	74,001.00	77,973.00		77,973.00	59,323.60	18,649.40
Other Expenses - Flu Program	20-110-2	3,630.00	3,520.00		3,520.00		3,520.00
Municipal Clerk							
Salaries and Wages	20-120-1	228,716.00	211,054.00		211,054.00	206,830.38	4,223.62
Other Expenses	20-120-2	53,512.00	56,328.00		56,328.00	49,162.71	7,165.29
Election							
Salaries and Wages	20-120-1	3,600.00	3,600.00		3,600.00	797.94	2,802.06
Other Expenses	20-120-2	5,700.00	6,000.00		6,000.00	5,629.19	370.81

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA						
GENERAL GOVERNMENT (CONTINUED)							
Financial Administration							
Salaries and Wages	20-130-1	168,280.50	168,361.10		168,361.10	162,904.44	5,456.66
Miscellaneous Other Expenses	20-130-2	16,815.00	17,700.00		17,700.00	15,083.02	2,616.98
Audit	20-135-2	34,900.00	34,900.00		34,900.00	34,900.00	
Collection of Taxes							
Salaries and Wages	20-145-1	95,018.00	85,148.40		85,148.40	84,110.34	1,038.06
Other Expenses	20-145-2	12,407.00	13,060.00		13,060.00	11,008.23	2,051.77
Assessment of Taxes							
Salaries and Wages	20-150-1	35,382.00	45,200.00		45,200.00	43,586.97	1,613.03
Other Expenses	20-150-2	11,234.00	11,825.00		11,825.00	9,204.89	2,620.11
Legal Services and Costs							
Other Expenses	20-155-2	171,000.00	180,000.00		180,000.00	180,000.00	
Defense of Tax Appeals	20-155-2	14,500.00	10,000.00		10,000.00	7,000.00	3,000.00
Revaluation of Real Property							
Other Expenses	20-150-2			308,010.00	308,010.00	280,010.00	28,000.00

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA						
GENERAL GOVERNMENT (CONTINUED)							
Engineering Services and Costs							
Salaries and Wages	20-165-1	282,398.07	353,675.59		353,675.59	353,303.87	371.72
Other Expenses	20-165-2	58,064.00	61,120.00		61,120.00	40,375.98	20,744.02
Municipal Prosecutor							
Salaries and Wages	25-275-1		300.00		300.00	286.15	13.85
Other Expenses	25-275-2	37,200.00	37,200.00		37,200.00	37,200.00	
Municipal Court							
Salaries and Wages	43-490-1	306,024.67	290,719.00		290,719.00	282,718.95	8,000.05
Other Expenses	43-490-2	29,585.00	31,142.00		31,142.00	26,859.09	4,282.91
Public Defender							
Salaries and Wages	43-495-1		23,994.00		23,994.00	23,994.00	
Other Expenses	43-495-2	37,200.00					

CURRENT FUND - APPROPRIATIONS

PRN

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CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA						
GENERAL GOVERNMENT (CONTINUED)							
Insurance							
Liability Insurance	23-210-2	249,150.00	274,667.00		274,667.00	270,292.00	4,375.00
Workers Compensation Insurance	23-215-2	228,833.00	212,949.00		212,949.00	205,639.00	7,310.00
Employee Group Insurance	23-220-2	1,900,000.00	2,006,033.00		2,006,033.00	1,915,457.94	90,575.06
PUBLIC SAFETY							
Fire							
Salaries and Wages	25-265-1	10,000.00	10,000.00		10,000.00	9,566.63	433.37
Other Expenses:							
Fire Hydrant Services	25-265-2	152,070.00	158,627.57		158,627.57	120,080.30	38,547.27
Miscellaneous Other Expenses	25-265-2	46,539.00	48,842.00		58,842.00	53,565.18	5,276.82
Fire Facilities	25-265-2	40,994.00	42,214.00		42,214.00	41,162.02	1,051.98
LOSAP Alternative	25-265-2	250.00	250.00		250.00		250.00

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA						
PUBLIC SAFETY (CONTINUED)							
Police							
Salaries and Wages	25-240-1	3,456,208.05	3,357,886.08		3,357,886.08	3,314,386.33	43,499.75
Miscellaneous Other Expenses	25-240-2	172,377.00	181,450.00		181,450.00	158,447.86	23,002.14
Purchase of Police Cars	25-240-2	108,000.00	80,000.00		80,000.00	80,000.00	
Fire Inspectors							
Salaries and Wages	25-265-1	261,122.20	251,440.80		251,440.80	230,881.42	20,559.38
Other Expenses	25-265-2	16,040.00	17,315.00		17,315.00	17,227.61	87.39
First Aid Organization							
Contribution	25-260-2	53,183.00	54,286.00		54,286.00	54,286.00	
Emergency Management Services							
Other Expenses	25-252-2	11,210.00	11,800.00		11,800.00		11,800.00

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
				for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2009	for 2008				
STREETS AND ROADS							
Road Repair and Maintenance							
Salaries and Wages	26-290-1	604,116.67	661,895.00		658,895.00	594,767.80	64,127.20
Other Expenses	26-290-2	93,299.00	98,210.00		98,210.00	73,629.42	24,580.58
Park Maintenance							
Other Expenses	28-375-2		15,000.00		15,000.00	6,967.41	8,032.59
Street Lighting							
Other Expenses	31-435-2	144,840.00	144,840.00		144,840.00	97,499.73	47,340.27
Mechanics							
Salaries and Wages	26-315-1	128,785.50	124,147.00		124,147.00	123,120.21	1,026.79
Other Expenses	26-315-2	79,135.00	83,300.00		83,300.00	61,248.84	22,051.16
Maintenance of Sewerage Facilities							
Salaries and Wages	31-455-1	1.00	43,145.00		43,145.00		43,145.00
Other Expenses	31-455-2	1.00	1.00		1.00		1.00

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA						
UNCLASSIFIED:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salary and Wage Adjustment	30-425-1	125,000.00	125,000.00		102,500.00	645.00	101,855.00
Condo Services Reimbursement	26-325-2	4,150.00	2,000.00		2,000.00		2,000.00
Accumulated Leave Compensation	30-415-2	25,000.00	75,000.00		75,000.00		75,000.00
Utilities							
Gasoline	31-460-2	124,000.00	124,147.49		124,147.49	106,721.83	17,425.66
Telephone	31-440-2	84,705.00	94,705.60		94,705.60	54,999.80	39,705.80
Electricity and Natural Gas	31-430-2	144,394.00	144,394.00		144,394.00	119,017.49	25,376.51
Water	31-445-2	7,500.00	6,609.90		9,609.90	6,561.95	3,047.95
Total Operations {Item 8(A)} within "CAPS"	34-199	12,983,372.58	13,292,214.42	308,010.00	13,600,224.42	12,408,016.56	1,192,207.86
B. Contingent	35-470			XXXXXXXXXX	.00		
Total Operations Including Contingent -							
within "CAPS"	34-201	12,983,372.58	13,292,214.42	308,010.00	13,600,224.42	12,408,016.56	1,192,207.86
Detail:							
Salaries and Wages	34-201-1	6,915,990.58	6,960,007.86	.00	6,947,007.86	6,612,116.73	334,891.13
Other Expenses (Including Contingent)	34-201-2	6,067,382.00	6,332,206.56	308,010.00	6,653,216.56	5,795,899.83	857,316.73

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	FCOA						
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees Retirement System	36-471	415,805.00					
Social Security System (O.A.S.I.)	36-472	475,509.00	476,276.00		476,276.00	435,730.12	40,545.88
Consolidated Police and Firemen's Pension Fund	36-474	25,844.43	22,459.82		22,459.82	22,459.82	
Police and Firemen's Retirement System of NJ	36-475	718,611.00					
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,635,769.43	498,735.82	.00	498,735.82	458,189.94	40,545.88
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	14,619,142.01	13,790,950.24	308,010.00	14,098,960.24	12,866,206.50	1,232,753.74

CURRENT FUND - APPROPRIATIONS

PRN

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CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Maintenance of Joint Free Public Library							
Proportionate Share (R.S. 40-29.17)	29-390-2	1,245,098.00	1,215,200.96		1,215,200.96	1,183,201.00	31,999.96
Stony Brook Regional Sewerage Authority							
Share of Costs	31-455-2	2,246,171.00	2,275,308.00		2,275,308.00	2,193,789.52	81,518.48
Stony Brook Sewer Industrial User Fee	31-455-2	17,000.00	50,000.00		50,000.00	9,729.76	40,270.24
Reserve for Tax Appeals	20-150-2	5,000.00	5,000.00		5,000.00		5,000.00
Total Other Operations - Excluded from "CAPS"	34-300	3,931,185.27	4,984,548.35	.00	4,984,548.35	4,802,550.30	181,998.05

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	.00	.00	.00	.00	.00	.00

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
				for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008				
Shared Service Agreements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PRINCETON TOWNSHIP JOINT SERVICES							
Solid Waste							
Salaries and Wages	26-305-1	72,325.00	74,778.00		74,778.00	71,840.37	2,937.63
Other Expenses	26-305-2	47,243.00	61,223.00		61,223.00	61,223.00	
Maintenance of Sewer Facilities							
Salaries and Wages	31-455-1	632,645.00	624,628.00		624,628.00	556,700.01	67,927.99
Other Expenses	31-455-2	147,563.00	155,330.00		155,330.00	132,500.52	22,829.48
Fire							
Salaries and Wages	25-265-1	25,986.00	26,051.00		26,051.00	26,051.00	
Other Expenses	25-265-2	76,153.00	80,308.00		80,308.00	80,308.00	
Fire Facilities	25-265-2	48,124.00	51,594.00		51,594.00	51,594.00	
LOSAP Alternative	25-265-2	24,750.00	24,750.00		24,750.00	5,681.00	19,069.00
Health							
Salaries and Wages	27-330-1	271,511.00	280,109.00		280,109.00	273,979.44	6,129.56
Other Expenses	27-330-2	9,321.00	20,848.00		20,848.00	20,848.00	
Flu Program	27-330-2	7,370.00	7,480.00		7,480.00	7,480.00	

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA						
Shared Service Agmts. (Continued):	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PRINCETON TWP. JOINT SERVICES (CONT'D)							
Animal Control							
Salaries and Wages	27-340-1	55,569.00	53,998.00		53,998.00	51,270.43	2,727.57
Other Expenses	27-340-2	1,380.00	1,646.00		1,646.00	1,646.00	
Senior Citizens Program							
Other Expenses	27-330-2	65,930.00	55,780.00		55,780.00	55,780.00	
Total Shared Service Agreements	42-999	1,485,870.00	1,518,523.00	.00	1,518,523.00	1,396,901.77	121,621.23

CURRENT FUND - APPROPRIATIONS

PRN

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CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
				for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA	for 2009	for 2008				
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcohol Education and Rehabilitation	41-700-2		10,280.74		10,280.74	10,280.74	
Body Armor Grant	41-700-2		6,956.24		6,956.24	6,956.24	
Bonner Foundation	40-700-2	21,500.00	28,885.61		28,885.61	28,885.61	
Clean Communities Program	41-700-2	10,227.03	10,227.03		10,227.03	10,227.03	
Cops in Shops	41-700-2	2,400.00	4,800.00		4,800.00	4,800.00	
Drunk Driving Enforcement Fund	41-700-2		19,900.91		19,900.91	19,900.91	
Click It or Ticket 2008	41-700-2		4,000.00		4,000.00	4,000.00	
Occupant Protection Program	41-700-2						
Pandemic Influenza Preparedness	41-700-2						
Princeton Univ. Donation	40-700-2	700.00	1,400.00		1,400.00	1,400.00	
Princeton Univ. Fire Equipment	40-700-2	20,000.00	20,000.00		20,000.00	20,000.00	
Princeton Univ. Prospect Ave. Lighting	40-700-2	7,654.00	7,654.00		7,654.00	7,654.00	
Public Health Priority Funding	41-700-2		4,220.00		4,220.00	4,220.00	
Recycling Tonnage Grant	41-700-2		9,672.10		9,672.10	9,672.10	
Safe and Secure Communities Program	41-700-2	29,676.00	29,676.00		29,676.00	29,676.00	
Stormwater Management	41-700-2						
Tobacco Age of Sale	41-700-2						

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA						
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset by							
Revenues	40-999	97,144.53	176,888.13	.00	176,888.13	176,888.13	.00
Total Operations - Excluded from "CAPS"	34-305	5,514,199.80	6,679,959.48	.00	6,679,959.48	6,376,340.20	303,619.28
Detail:							
Salaries and Wages	34-305-1	1,395,670.27	1,433,955.67	.00	1,433,955.67	1,331,023.55	102,932.12
Other Expenses	34-305-2	4,118,529.53	5,246,003.81	.00	5,246,003.81	5,045,316.65	200,687.16

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
(C) Capital Improvements - Excluded from "CAPS"		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	9,330.00	9,330.00	.00	9,330.00	9,327.60	.00

CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,352,120.00	2,352,120.00		2,352,120.00	2,352,119.31	XXXXXXXXXX
Payment of Bond Anticipation Note and Capital Notes	45-925	50,000.00	13,000.00		13,000.00	13,000.00	XXXXXXXXXX
Interest on Bonds	45-930	859,000.00	1,117,000.00		1,126,350.00	1,126,340.14	XXXXXXXXXX
Interest on Notes	45-935	170,100.00	112,400.00		112,400.00	109,293.53	XXXXXXXXXX
Green Trust Loan Program:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Payments for Principal and Interest	45-940						XXXXXXXXXX
							XXXXXXXXXX
Waste Water Treatment Trust							XXXXXXXXXX
State Loan Payment	45-920-2		150,120.00		150,120.00	13,294.88	XXXXXXXXXX
Trust Loan Payment	45-930-2		293,125.00		283,775.00	237,772.87	XXXXXXXXXX
							XXXXXXXXXX
Environmental Infrastructure Loan Program	45-920-2	304,000.00	168,071.43		168,071.43	162,574.08	XXXXXXXXXX
							XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

PRN

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations -				XXXXXXXXXX			XXXXXXXXXX
5 Years (N.J.S.A. 40A:4-55)	46-875	61,602.00		XXXXXXXXXX			XXXXXXXXXX
3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deficit Dedicated Assessment Fund	46-888-2	7,881.00	7,881.00	XXXXXXXXXX	7,881.00	954.94	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	69,483.00	7,881.00	XXXXXXXXXX	7,881.00	954.94	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board:				XXXXXXXXXX			XXXXXXXXXX
Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	9,328,232.80	10,903,006.91	.00	10,903,006.91	10,401,017.55	303,619.28

CURRENT FUND - APPROPRIATIONS

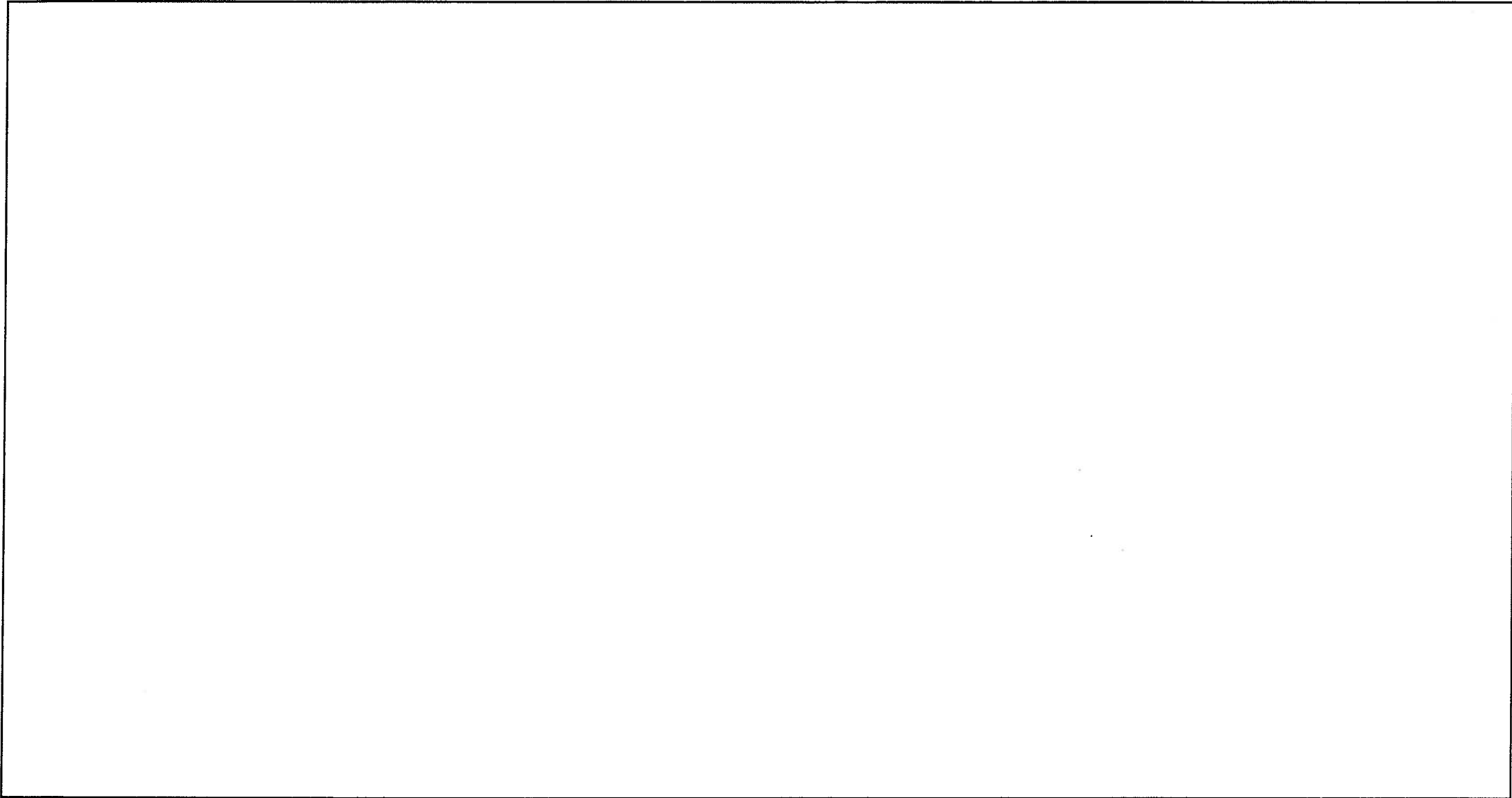
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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service -							XXXXXXXXXX
Excluded from "CAPS"	48-999	.00	.00	.00	.00	.00	XXXXXXXXXX
(J) Deferred Charges & Stat. Expenditures - Local School	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges & Stat. Expend. - Local School	29-409	.00	.00	.00	.00	.00	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School							XXXXXXXXXX
Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	9,328,232.80	10,903,006.91	.00	10,903,006.91	10,401,017.55	303,619.28
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	23,947,374.81	24,693,957.15	308,010.00	25,001,967.15	23,267,224.05	1,536,373.02
(M) Reserve for Uncollected Taxes	50-899	700,000.00	650,000.00	XXXXXXXXXX	650,000.00	650,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	24,647,374.81	25,343,957.15	308,010.00	25,651,967.15	23,917,224.05	1,536,373.02

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Purposes within "CAPS"	34-299	14,619,142.01	13,790,950.24	308,010.00	14,098,960.24	12,866,206.50	1,232,753.74
	XXXXX						
(A) Operations - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	3,931,185.27	4,984,548.35	.00	4,984,548.35	4,802,550.30	181,998.05
Uniform Construction Code	22-999	.00	.00	.00	.00	.00	.00
Shared Service Agreements	42-999	1,485,870.00	1,518,523.00	.00	1,518,523.00	1,396,901.77	121,621.23
Additional Appropriations Offset by Revenues	34-303	.00	.00	.00	.00	.00	.00
Public and Private Programs Offset by Revenues	40-999	97,144.53	176,888.13	.00	176,888.13	176,888.13	.00
Total Operation - Excluded from "CAPS"	34-305	5,514,199.80	6,679,959.48	.00	6,679,959.48	6,376,340.20	303,619.28
(C) Capital Improvements	44-999	9,330.00	9,330.00	.00	9,330.00	9,327.60	.00
(D) Municipal Debt Service	45-999	3,735,220.00	4,205,836.43	.00	4,205,836.43	4,014,394.81	.00
(E) Deferred Charges - Excluded from "CAPS"	46-999	69,483.00	7,881.00	.00	7,881.00	954.94	.00
(F) Judgments	37-480	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(G) Cash Deficit - With Prior Approval of LFB	46-885	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(K) Local District School Purposes	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	700,000.00	650,000.00	XXXXXXXXXX	650,000.00	650,000.00	XXXXXXXXXX
Total General Appropriations	34-499	24,647,374.81	25,343,957.15	308,010.00	25,651,967.15	23,917,224.05	1,536,373.02



DEDICATED PARKING UTILITY BUDGET

PRN

10. DEDICATED REVENUES FROM PARKING UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		for 2009	for 2008	
Operating Surplus Anticipated	08-501	100,000.00		
Operating Surplus Anticipated with Prior Written				
Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	100,000.00	.00	.00
Parking Fees		2,836,000.00	3,026,654.00	2,836,249.83
Interest on Investments		9,274.00	19,800.00	15,286.87
Special Items of Revenue Anticipated with Prior				
Written Consent of Director of Local Government Services	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Increased Parking Fees		629,364.00		
Deficit (General Budget)	08-549			
TOTAL PARKING UTILITY REVENUES	08-599	3,574,638.00	3,046,454.00	2,851,536.70

Use a separate set of sheets for each
separate utility.

DEDICATED PARKING UTILITY BUDGET - (continued)

PRN

[illegible]

DEDICATED PARKING UTILITY BUDGET - (continued)

PRN

11. APPROPRIATIONS FOR PARKING UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Capital Improvements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	375,000.00	195,000.00		195,000.00	195,000.00	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522	585,668.00	595,300.00		595,300.00	595,299.05	XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

DEDICATED PARKING UTILITY BUDGET - (continued)

PRN

11. APPROPRIATIONS FOR PARKING UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deferred Charges:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Ordinance 07-21			24,000.00	XXXXXXXXXX	24,000.00	24,000.00	XXXXXXXXXX
Ordinance 08-25		31,700.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532		15,000.00	XXXXXXXXXX	15,000.00		XXXXXXXXXX
Surplus (Fund Balance) - General Budget	55-545	1,493,790.00	1,100,000.00	XXXXXXXXXX	1,100,000.00	1,100,000.00	XXXXXXXXXX
TOTAL PARKING UTILITY APPROPRIATIONS	55-599	3,574,638.00	3,046,454.00	.00	3,046,454.00	2,986,147.14	45,305.91

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET

PRN

10. DEDICATED REVENUES FROM AFFORDABLE HOUSING UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		for 2009	for 2008	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	.00	.00	.00
Developer Escrow Reserves				
Prior Revenues Reserved		384,265.00	40,000.00	40,000.00
Developer Fees		20,000.00	23,550.00	72,124.00
Housing Trust Reserves				
Prior Revenues Reserved		89,500.00	89,810.00	89,810.00
Rents			3,000.00	4,145.75
Interest Earned on Investments		400.00	300.00	13,954.22
Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
TOTAL AFFORDABLE HOUSING UTILITY REVENUES	08-599	494,165.00	156,660.00	220,033.97

Use a separate set of sheets for each
separate utility.

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)

PRN

[illegible]

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)

PRN

11. APPROPRIATIONS FOR AFFORDABLE HOUSING UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Capital Improvements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)

PRN

11. APPROPRIATIONS FOR AFFORDABLE HOUSING UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deferred Charges:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (Fund Balance) - General Budget	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL AFFORDABLE HOUSING UTILITY APPROPRIAT	55-599	494,165.00	156,660.00	.00	156,660.00	74,095.14	.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		for 2009	for 2008	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		for 2009	for 2008	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	.00	.00	.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		for 2009	for 2008	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Assessment Revenues	52-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		for 2009	for 2008	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	.00	.00	.00

DEDICATED ASSESSMENT BUDGET - UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		for 2009	for 2008	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885	7,881.00	7,881.00	
Total Utility Assessment Revenues	53-899	7,881.00	7,881.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		for 2009	for 2008	
Payment of Bond Principal	53-920	7,881.00	7,881.00	
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	7,881.00	7,881.00	.00

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Open Space, Recreation, Farmland and Historical Preservation Trust; Accumulated Absences; Parking Offense Adjudication Act; Developer's Escrow Fund; Municipal Public Defender P.L. 1997 c256; Sales & Use Taxes P.L. 2006 c44, New Jersey Sales & Use Tax N.J.S.A. 40:6a-1; Disposal of Forfeited Property (PL 1986, C135); and Public Safety Donations N.J.S.A. 40A:5-29.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

PRN

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash and Investments	1110100	4,500,162.00
Due from State of NJ (Ch. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	390,886.87
Tax Title Liens Receivable	1110400	37.55
Property Acquired by Tax Lien Liquidation	1110500	
Other Receivables	1110600	157,493.91
Deferred Charges Required to be Raised in 2009 Budget	1110700	61,602.00
Deferred Charges Required to be Raised in Budgets Subsequent to 2009	XXXXX	XXXXXXXXXX
Subsequent to 2009	1110800	246,408.00
Total Assets	1110900	5,356,590.33
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	3,133,000.86
Reserve for Receivables	2110200	548,418.33
Surplus	2110300	1,675,171.14
Total Liabilities, Reserves and Surplus		5,356,590.33

School Tax Levy Unpaid	2220100	
Less: School tax Deferred	2220200	
Balance Included in Above "Cash Liabilities"	2220300	.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		Year 2008	Year 2007
Surplus Balance January 1st	2310100	1,987,969.17	3,137,521.44
CURRENT REVENUE ON A CASH BASIS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
(Percentage collected: 2008: 99.04%, 2007: 98.63%)	2310200	41,773,378.88	38,895,640.38
Delinquent Taxes	2310300	509,870.35	429,078.12
Other Revenues and Additions to Income	2310400	13,834,454.70	13,071,329.33
Total Funds	2310500	58,105,673.10	55,533,569.27
EXPENDITURES AND TAX REQUIREMENTS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	24,803,597.07	23,500,919.71
School Taxes (Including Local and Regional)	2310700	19,726,774.57	18,708,413.54
County Taxes (Including Added Amounts)	2310800	11,770,470.99	10,635,903.20
Special District Taxes	2310900	100,671.83	99,950.67
Other Expenditures and Deductions from Income	2311000	336,997.50	600,412.98
Total Expenditures and Tax Requirements	2311100	56,738,511.96	53,545,600.10
Less: Expenditures to be Raised by Future Taxes	2311200	308,010.00	
Total Adjusted Expenditures and Tax Requirements	2311300	56,430,501.96	53,545,600.10
Surplus Balance - December 31st	2311400	1,675,171.14	1,987,969.17

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	1,675,171.14
Current Surplus Anticipated in 2009 Budget	2311600	799,807.96
Surplus Balance Remaining	2311700	875,363.18

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

PRN

[illegible]

PRN

LOCAL UNIT - BOROUGH OF PRINCETON[illegible]

PRN

LOCAL UNIT - BOROUGH OF PRINCETON

C-5

SECTION 2 - UPON ADOPTION FOR YEAR 2009
(Only to be Included in the Budget as Finally Adopted)

PRN

RESOLUTION

Be it resolved by the governing body of the Borough of Princeton, County of Mercer, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations of the amount of:

- (a) \$ 10,398,805.85 (Item 2 below) for municipal purposes, and
- (b) .00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) .00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) 100,959.28 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE	{ David A. Goldfarb	{ Andrew Koontz	{
(Insert last name)	{ Roger C. Martindell	{	Abstained {
	{ Barbara Trelstad	{	{
Ayes	{ Kevin Wilkes	Nays {	
	{	{	Absent {
	{	{	{
	{	{	{ Margaret T. Karcher
	{	{	{

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	799,807.96
Miscellaneous Revenues Anticipated			13-099	13,057,874.13
Receipts from Delinquent Taxes			15-499	390,886.87
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	10,398,805.85
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> DISTRICTS ONLY:				
Item 6, Sheet 42		07-195	.00	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	.00	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				.00
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191	.00
Total Revenues			13-299	24,647,374.81

SUMMARY OF APPROPRIATIONS

PRN

5. GENERAL APPROPRIATIONS:	XXXXX	XXXXXXXXXXXX
Within "CAPS"	XXXXX	XXXXXXXXXXXX
(a + b) Operations Including Contingent	34-201	12,983,372.58
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	1,635,769.43
(g) Cash Deficit	46-885	.00
Excluded from "CAPS"	XXXXX	XXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	5,514,199.80
(c) Capital Improvements	44-999	9,330.00
(d) Municipal Debt Service	45-999	3,735,220.00
(e) Deferred Charges - Municipal	46-999	69,483.00
(f) Judgments	37-480	.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	.00
(g) Cash Deficit	46-885	.00
(k) For Local School District Purposes	29-410	.00
(m) Reserve for Uncollected Taxes	50-899	700,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	.00
Total General Appropriations	34-499	24,647,374.81

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on June 9, 2009.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this June 9, 2009, Andrea Quint, Municipal Clerk

Signature

BOROUGH OF PRINCETON OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

PRN

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	FCOA	Anticipated		Expended 2008	
		2009	2008				for 2009	for 2008	Paid or Charged	Reserved
Amount to Be Raised	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	Development of Lands for	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
by Taxation	54-190	100,959.28	100,671.83	100,671.83	Recreation and Conservation:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries and Wages	54-385-1				
Interest Income	54-113		9,328.17	337.08	Other Expenses	54-385-2				
					Maintenance of Lands for	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	XXXXXX	4,040.72			Recreation and Conservation:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2	104,000.00	110,000.00	104,000.00	6,000.00
					Historic Preservation:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Trust Fund Revenues	54-299	105,000.00	110,000.00	101,008.91	Recreation and Conservation	54-915-2				
Summary of Program Year Referendum Passed/Implemented: _____ Date _____ Rate Assessed: \$ _____ Total Tax Collected to Date: \$ _____ Total Expended to Date: \$ _____ Total Acreage Preserved to Date: _____ Acres Recreation Land Preserved in 2008: _____ Acres Farmland Preserved in 2008: _____ Acres					Acquisition of Farmland	54-916-2				
					Down Payments of Imprvts.	54-902-2				
					Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Payment of Bond Principal	54-920-2				XXXXXXXXXX
					Payment of Bond and	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Capital Notes	54-925-2				XXXXXXXXXX
					Interest on Bonds	54-930-2				XXXXXXXXXX
					Interest on Notes	54-935-2				XXXXXXXXXX
					Reserve for Future Use	54-950-2	1,000.00			
					Total Trust Fund Approp.	54-499	105,000.00	110,000.00	104,000.00	6,000.00

PRN

Year Ending: December 31, 2008

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1.          ***"NONE"***
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2.	4040.72
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3.

4.

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date _____

Andrew L. Hunt
Clerk of the Governing Body