

# 2008 MUNICIPAL DATA SHEET

(Must Accompany 2008 Budget)

\*\*\* INTRODUCTION COPY \*\*\* CAP  
PRN

**MUNICIPALITY: BOROUGH OF PRINCETON**

**COUNTY: MERCER**

<u>MILDRED T. TROTMAN</u>	<u>01/01/2012</u>
<b>Mayor's Name</b>	<b>Term Expires</b>

<b>Municipal Officials</b>	
<u>ANDREA QUINTY</u>	<u>12/02</u>
<b>Municipal Clerk</b>	<b>Date of Orig. Appt.</b>
	<u>C-1265</u>
	<b>Cert. No.</b>
<u>CAROL COE</u>	<u>T-1366</u>
<b>Tax Collector</b>	<b>Cert. No.</b>
<u>SANDRA WEBB</u>	<u>N-0165</u>
<b>Chief Financial Officer</b>	<b>Cert. No.</b>
<u>WILLIAM E. ANTONIDES</u>	<u>14</u>
<b>Registered Municipal Accountant</b>	<b>Lic. No.</b>
<u>KAREN CAYCI, ESQ.</u>	
<b>Municipal Attorney</b>	

<b>Governing Body Members</b>	
<b>Name</b>	<b>Term Expires</b>
<u>MARGARET T. KARCHER</u>	<u>01/01/10</u>
<u>DAVID A. GOLDFARB</u>	<u>01/01/09</u>
<u>ANDREW KOONTZ</u>	<u>01/01/11</u>
<u>ROGER C. MARTINDELL</u>	<u>01/01/11</u>
<u>BARBARA TRELSTAD</u>	<u>01/01/09</u>
<u>KEVIN WILKES</u>	<u>11/04/08</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
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<u> </u>	<u> </u>

**Official Mailing Address of Municipality:**  
Borough of Princeton  
P.O. Box 390  
Princeton, NJ 08542  
Fax Number: 609-924-9714

**Please attach this to your 2008 Budget and Mail to:**

**Director, Division of Local Government Services**  
**Department of Community Affairs**  
P.O. Box 803  
Trenton, NJ 08625

<b>Division Use Only</b>
Municode: _____
Public Hearing Date: _____

**2008  
MUNICIPAL BUDGET**

PRN

Municipal Budget of the Borough of Princeton, County of Mercer for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on June 24, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Municipal Clerk: Andrea Quinty  
Address: P.O. Box 390  
Princeton, NJ 08542  
Phone Number: 609-497-7622

Signed: \_\_\_\_\_

Certified by me, this 24 day of June, 2008

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 24<sup>th</sup> day of June, 2008

Signed: \_\_\_\_\_  
William E. Antonides, Registered Municipal Accountant  
P.O. Box 1137, Wall, NJ 07719  
Phone Number: 732-681-0980

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 24<sup>th</sup> day of June, 2008

Signed: \_\_\_\_\_  
Sandra Webb  
SANDRA WEBB, Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2008

By: \_\_\_\_\_

*(Do not advertise this Certification form)*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2008

By: \_\_\_\_\_

**COMMENT OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**PRN**

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Princeton, County of Mercer

MUNICIPAL BUDGET NOTICE

PRN

Section 1.

Municipal Budget of the Borough of Princeton, County of Mercer for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the Princeton Packet in the Issue of July 11, 2008.

The Governing Body of the Borough of Princeton does hereby approve the following Budget for the year 2008:

	{	{	{
	{	{	Abstained {
Recorded	{	{	{
Vote	Ayes {	Nays {	
(Last Names)	{	{	{
	{	{	Absent {
	{	{	{

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Princeton, County of Mercer, on June 24, 2008.

A hearing on the Budget and Tax Resolution will be held at Borough Hall on July 22, 2008 at 7:30 p.m. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

## EXPLANATORY STATEMENT

PRN

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	13,790,950.24
2. Appropriations excluded from "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	10,823,263.31
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	.00
Total General Appropriations excluded for "CAPS" (Item O, Sheet 29)	10,823,263.31
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.43 Percent of Tax Collections	650,000.00
4. Total General Appropriations (Item 9, Sheet 29)	25,264,213.55
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	14,893,666.19
6. Difference: Amount to Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	10,370,547.36
(b) Addition to Local School District Tax (Item 6(b), Sheet 11)	.00

# EXPLANATORY STATEMENT - (Continued)

PRN

## SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Parking Utility	Affordable Housing Utility
Budget Appropriations - Adopted Budget	24,093,917.59		2,962,018.00	97,813.00
Budget Appropriations Added by N.J.S. 40A:4-87	67,757.49			
Emergency Appropriations				
Total Appropriations	24,161,675.08	.00	2,962,018.00	97,813.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	22,969,788.10		2,891,931.46	48,246.08
Reserved	1,131,131.61		34,603.70	
Unexpended Balance Cancelled	60,755.37		35,482.84	49,566.92
Total Expenditures and Unexpended Balances Cancelled	24,161,675.08	.00	2,962,018.00	97,813.00
Overexpenditures*	.00	.00	.00	.00

\* See Budget Appropriations Items so marked to the right of column "Expended 2007 Reserved."

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the  
title of "Other Expenses" are for operating  
costs other than "Salaries and Wages".

Some of the items included in "Other  
Expenses" are:

Materials, supplies and non-bondable  
equipment;

Repairs and maintenance of buildings,  
equipment, roads, etc.;

Contractual services for garbage and  
trash removal, fire hydrant service, aid to  
volunteer fire companies, etc.;

Printing and advertising, utility services,  
insurance and many other items essential  
to the services rendered by municipal  
government.

		EXPLANATORY STATEMENT - (Continued)	PRN
		BUDGET MESSAGE	
<p>The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:</p>			
<b>Cap Calculation</b>			
Total General Appropriations for 2007	\$ 24,093,918.00	Amount on Which "Cap" is Applied	\$ 13,269,794.00
"Cap" Base Adjustments:		Add:	
		2006 "Cap" Bank	97,403.51
		2007 "Cap" Bank	128,512.21
		2.5% "Cap"	331,744.85
		1% Additional "Cap" by COLA Rate Ordinance	132,697.94
		Assessor's Certified Additions for New Construction	76,303.78
	<u>.00</u>		
	24,093,918.00		
Less Exceptions:		Allowable Operating Appropriations Within "Caps"	\$ <u>14,036,456.29</u>
Total Other Operations	\$ 4,252,288.00		
Total Uniform Construction Code		Total 2008 Operating Appropriations Within "Caps"	\$ <u>13,790,950.24</u>
Total Interlocal Services Agreements	1,495,452.00		
Total Additional Appropriations			
Total Public and Private Programs	86,678.00		
Total Capital Improvements	159,330.00		
Total Debt Service	4,228,376.00		
Total Deferred Charges	2,000.00		
Judgments			
Cash Deficit of Preceding Year			
Total Appropriations for School Purposes			
Transferred to Board of Education			
Reserve for Uncollected Taxes	<u>600,000.00</u>		
Total Exceptions	<u>10,824,124.00</u>		
Amount on Which "Cap" is Applied	\$ <u>13,269,794.00</u>		

	EXPLANATORY STATEMENT - (Continued)	PRN
<b>BUDGET MESSAGE</b>		
The actual Levy Cap for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follows:		
<b><u>Levy Cap Calculation</u></b>		
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 9,795,786	
Less: One Year Waivers		
Less: Prior Year Capital Improvement Fund and Down Payments	150,000	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	1,863	
Changes in Service Provider Increase/(Decrease)		
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	9,643,923	
Plus: 4% Cap increase	385,757	
Plus: Prior Year Extraordinary Aid Award		
Adjusted Tax Levy Prior to Exclusions	10,029,680	
Exclusions:		
Change in Debt Service and Existing County Leases Increase/(Decrease)	\$ (146,058)	
Offsets to State Formula Aid Loss	163,873	
Allowable Pension Increases	364,554	
Allowable Increase in Reserve for Uncollected Taxes		
Allowable Increase in Health Care Costs		
Recycling Tax Appropriation		
Capital Improvement Fund and/or Down Payment on Improvements		
Deferred Charges to Future Taxation Unfunded		
Add Total Exclusions	382,369	
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions	60,753	
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)		
Adjusted Tax Levy	10,351,296	
Additions:		
New Ratable Adjustment to Levy	76,304	
LFB Approved Statewide Blanket Waiver		
Amounts Approved by Referendum		
Waiver Application Amount		
Maximum Allowable Amount to be Raised by Taxation	\$ 10,427,600	
Amount to be Raised by Taxation for Municipal Purposes	\$ 10,370,547	



## EXPLANATORY STATEMENT - (Continued)

PRN

## BUDGET MESSAGE

## Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements*
Communications Workers of America	1,805	244,348.47	X		
Non-Contractual	4,558	557,556.96		X	
Teamsters	209	23,943.95	X		
Totals	6,572 days	825,849.38			
Total Funds Reserved as of end of 2007:		16,857.00			
Total Funds Appropriated in 2008:		75,000.00			

**CURRENT FUND - ANTICIPATED REVENUES**

**PRN**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	1,726,812.88	1,784,979.94	1,784,979.94
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,726,812.88	1,784,979.94	1,784,979.94
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	47,870.00	47,600.00	47,878.00
Other	08-104	24,100.00	25,400.00	24,115.82
Fees and Permits	08-105	109,000.00	134,500.00	109,080.65
Fines and Costs:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	1,072,705.00	1,024,800.00	1,072,707.02
Other	08-109			
Interest and Costs on Taxes	08-112	150,195.00	187,400.00	150,197.27
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	461,862.00	420,700.00	465,288.99
Anticipated Utility Operating Surplus	08-114	1,100,000.00	1,050,000.00	1,014,517.16

### **CURRENT FUND - ANTICIPATED REVENUES**

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Sewer Service Charges	08-118	3,500,000.00	3,077,000.00	3,540,171.55
Princeton University Donation	08-120	1,092,600.00	1,000,000.00	1,092,600.00
Street Opening Inspection Fees	08-121	4,450.00	4,500.00	4,450.00
Life Hazard Use Fees	08-122	47,965.32	58,000.00	41,167.96
Fire and Housing Inspection Fees	08-123	127,115.00	138,800.00	133,437.00
Passport Fees	08-124	21,060.00	24,400.00	21,060.00

### **CURRENT FUND - ANTICIPATED REVENUES**

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201		55,690.00	55,690.00
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Act	09-200	279,967.00	346,841.00	346,841.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,024,975.00	926,878.00	926,878.00
Supplemental Energy Receipts Tax	09-203		42,974.00	42,974.00
Municipal Property Assistance	09-212		26,432.00	26,432.00
Garden State Trust Fund	09-211	3.40	3.40	3.40
Municipal Homeland Security Assistance Aid	09-212		70,000.00	70,000.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,304,945.40	1,468,818.40	1,468,818.40

**CURRENT FUND - ANTICIPATED REVENUES**

**PRN**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset				
with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	441,768.00	743,200.00	441,768.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	441,768.00	743,200.00	441,768.00

**CURRENT FUND - ANTICIPATED REVENUES**

**PRN**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written				
Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Princeton Township Joint Services:				
Solid Waste Management	11-101	136,001.00	138,144.00	138,144.00
Maintenance of Sewer Facilities	11-102	779,958.00	772,621.00	772,621.00
Animal Control	11-103	55,644.00	54,122.00	54,122.00
Health Services	11-104	300,957.00	287,887.00	287,887.00
Fire Services	11-105	106,359.00	108,227.00	108,227.00
Fire Facilities	11-106	51,594.00	53,471.00	53,471.00
Senior Citizen Program	11-108	55,780.00	55,780.00	55,780.00
LOSAP Alternative	11-110	24,750.00	25,200.00	
Flu Program	11-111	7,480.00		
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	1,518,523.00	1,495,452.00	1,470,252.00

### **CURRENT FUND - ANTICIPATED REVENUES**

PRN

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written				
Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section E: Additional Revenues Offset with Appropriations	08-003	.00	.00	.00

**CURRENT FUND - ANTICIPATED REVENUES**

**PRN**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		6,752.73	6,752.73
Drunk Driving Enforcement Fund	10-745		16,994.79	16,994.79
Clean Communities Program	10-770	10,227.03	11,493.53	11,493.53
Alcohol Education and Rehabilitation Fund	10-702		6,991.18	6,991.18
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	29,676.00	33,068.00	33,068.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Princeton University - Prospect Avenue Street Lighting	10-708	7,654.00	7,654.00	7,654.00
Princeton University - Fire Equipment	10-709	20,000.00	20,000.00	20,000.00
Princeton University - Donation to Board of Health	10-710	700.00		
Bonner Foundation	10-713	21,500.00	21,500.00	21,500.00
Division of Highway Traffic Safety - Click It or Ticket	10-714		4,000.00	4,000.00
Division of Highway Traffic Safety - Over the Limit	10-715	4,987.50	5,000.00	5,000.00
State of New Jersey	10-716		950.00	950.00
Body Armor Grant	10-711		3,197.46	3,197.46



### **CURRENT FUND - ANTICIPATED REVENUES**

**PRN**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Tobacco Age of Sale	10-718	. .	720.00	720.00
Cops-in-Shops	10-719	2,400.00		
Pandemic Influenza Planning Grant				
NJ Department of Health and Senior Services	10-717		16,114.00	16,114.00
Occupant Protection Program				
Local Information Network Computer System				
Pedestrian Safety Grant				
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	97,144.53	154,435.69	154,435.69

## CURRENT FUND - ANTICIPATED REVENUES

PRN

[illegible]

### CURRENT FUND - ANTICIPATED REVENUES

**PRN**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Stony Brook Sewer Industrial User Fees	08-134	35,490.00	50,000.00	35,493.56
Assessment Trust Fund - Fund Balance	08-135	75,000.00	4,300.00	4,300.00
Engineering Developer Fees	08-137	23,000.00	23,000.00	23,000.00
Open Space Trust	08-161	104,000.00	104,000.00	104,000.00
Sale of Municipal Assets	08-142	9,000.00	16,500.00	16,500.00
Hotel/Motel Tax	08-143	376,415.00	460,100.00	376,418.93
General Capital Fund - Fund Balance	08-170	208,835.00	80,000.00	80,000.00
Total Section G: Other Special Items	08-004	1,535,550.06	1,097,200.00	997,257.93

**CURRENT FUND - ANTICIPATED REVENUES**

**PRN**

<b>GENERAL REVENUES</b>	<b>FCOA</b>	<b>Anticipated</b>		<b>Realized in Cash in 2007</b>
		<b>2008</b>	<b>2007</b>	
<b>Summary of Revenues</b>				
1. Surplus Anticipated (Sheet 4, #1)	<b>08-101</b>	1,726,812.88	1,784,979.94	1,784,979.94
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	<b>08-102</b>	.00	.00	.00
3. Miscellaneous Revenues:	<b>XXXXX</b>			
Total Section A: Local Revenues	<b>08-001</b>	7,758,922.32	7,193,100.00	7,716,671.42
Total Section B: State Aid Without Offsetting Appropriations	<b>09-001</b>	1,304,945.40	1,468,818.40	1,468,818.40
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	<b>08-002</b>	441,768.00	743,200.00	441,768.00
Special Items of General Revenue Offset with Prior Consent of the Director of Local Government Services:				
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	<b>11-001</b>	1,518,523.00	1,495,452.00	1,470,252.00
Total Section E: Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h)	<b>08-003</b>	.00	.00	.00
Total Section F: Public and Private Revenues Offset with Appropriations	<b>10-001</b>	97,144.53	154,435.69	154,435.69
Total Section G: Other Special Items	<b>08-004</b>	1,535,550.06	1,097,200.00	997,257.93
Total Miscellaneous Revenues	<b>13-099</b>	12,656,853.31	12,152,206.09	12,249,203.44
4. Receipts from Delinquent Taxes	<b>15-499</b>	510,000.00	428,703.00	429,078.12
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	<b>13-199</b>	14,893,666.19	14,365,889.03	14,463,261.50
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	<b>07-190</b>	10,370,547.36	9,795,786.05	XXXXXXXXXX
b) Addition to Local School District Tax	<b>07-191</b>			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	<b>07-199</b>	10,370,547.36	9,795,786.05	10,051,372.97
7. Total General Revenues	<b>13-299</b>	25,264,213.55	24,161,675.08	24,514,634.47

**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
				for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007				
GENERAL GOVERNMENT							
Mayor and Council							
Salaries and Wages	20-110-1	57,500.00	57,500.00		60,000.00	60,000.00	
Other Expenses	20-110-2	44,415.00	41,230.00		41,230.00	41,061.02	168.98
Administrative and Executive							
Salaries and Wages	20-110-1	329,913.00	319,672.00		319,672.00	313,042.43	6,629.57
Other Expenses	20-110-2	77,973.00	75,400.00		75,400.00	55,149.89	20,250.11
Other Expenses - Flu Program	20-110-2	3,520.00	3,410.00		3,410.00		3,410.00
Municipal Clerk							
Salaries and Wages	20-120-1	211,054.00	206,910.00		206,910.00	201,638.10	5,271.90
Other Expenses	20-120-2	56,328.00	55,953.00		55,953.00	40,709.26	15,243.74
Election							
Salaries and Wages	20-120-1	3,600.00	3,600.00		3,600.00	1,719.28	1,880.72
Other Expenses	20-120-2	6,000.00	6,000.00		6,000.00	4,982.64	1,017.36

**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
				for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007				
GENERAL GOVERNMENT (CONTINUED)							
Financial Administration							
Salaries and Wages	20-130-1	168,361.10	184,752.08		184,752.08	183,571.96	1,180.12
Miscellaneous Other Expenses	20-130-2	17,700.00	16,550.00		16,550.00	13,876.04	2,673.96
Audit	20-130-2	34,900.00	34,900.00		34,900.00	34,900.00	
Collection of Taxes							
Salaries and Wages	20-145-1	85,148.40	95,240.08		95,240.08	92,090.18	3,149.90
Other Expenses	20-145-2	13,060.00	12,535.00		12,535.00	9,023.53	3,511.47
Assessment of Taxes							
Salaries and Wages	20-150-1	45,200.00	42,318.00		42,318.00	42,091.29	226.71
Other Expenses	20-150-2	11,825.00	11,125.00		11,125.00	8,969.00	2,156.00
Legal Services and Costs							
Other Expenses	20-155-2	180,000.00	180,000.00		190,000.00	188,505.27	1,494.73
Defense of Tax Appeals	20-155-2	10,000.00	10,000.00		10,000.00	10,000.00	

**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
				for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007				
GENERAL GOVERNMENT (CONTINUED)							
Engineering Services and Costs							
Salaries and Wages	20-165-1	353,675.59	332,378.40		332,378.40	332,378.40	
Other Expenses	20-165-2	61,120.00	61,120.00		61,120.00	50,888.02	10,231.98
Municipal Prosecutor							
Salaries and Wages	25-275-1	300.00	37,200.00		37,200.00	37,200.00	
Other Expenses	25-275-2	37,200.00					
Municipal Court							
Salaries and Wages	43-490-1	290,719.00	282,648.50		282,648.50	276,134.04	6,514.46
Other Expenses	43-490-2	31,142.00	30,576.00		30,576.00	27,547.86	3,028.14
Public Defender							
Salaries and Wages	43-495-1	23,994.00	23,994.00		23,994.00	23,994.00	

**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA						
GENERAL GOVERNMENT (CONTINUED)							
Public Buildings and Grounds:							
Salaries and Wages	26-310-1	416,178.84	383,461.10		383,461.10	377,670.73	5,790.37
Other Expenses	26-310-2	112,050.00	88,050.00		98,050.00	88,126.70	9,923.30
Municipal Land Use Law (N.J.S. 40:55O-1)							
Planning Board (JOINT)							
Other Expenses	21-180-2	110,314.00	105,838.00		105,838.00	105,838.00	
Environmental Commission							
Other Expenses	27-335-2	2,251.00	2,181.00		2,181.00	2,181.00	
Shade Tree Commission							
Salaries and Wages	26-290-1	108,338.00	100,790.00		103,890.00	102,883.39	1,006.61
Other Expenses	26-290-2	15,000.00	15,055.00		15,055.00	9,736.27	5,318.73
Cable Television Advisory Committee							
Other Expenses	30-411-2						
Affordable Housing							
Other Expenses	20-190-2						



**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
				for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007				
GENERAL GOVERNMENT (CONTINUED)							
Insurance							
Liability Insurance	23-210-2	274,667.00	197,910.00		197,910.00	137,299.80	60,610.20
Workers Compensation Insurance	23-215-2	212,949.00	216,579.00		216,579.00	209,934.00	6,645.00
Employee Group Insurance	23-220-2	2,006,033.00	1,905,458.03		1,905,458.03	1,763,051.10	142,406.93
PUBLIC SAFETY							
Fire							
Salaries and Wages	25-265-1	10,000.00	10,000.00		10,000.00	10,000.00	
Other Expenses:							
Fire Hydrant Services	25-265-2	158,627.57	144,206.88		144,206.88	134,172.47	10,034.41
Miscellaneous Other Expenses	25-265-2	48,842.00	45,931.00		45,931.00	45,602.81	328.19
Fire Facilities	25-265-2	42,214.00	40,337.00		40,337.00	40,217.69	119.31
LOSAP Alternative	25-265-2	250.00					

**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA						
PUBLIC SAFETY (CONTINUED)							
Police							
Salaries and Wages	25-240-1	3,357,886.08	3,310,513.42		3,310,513.42	3,199,055.41	111,458.01
Miscellaneous Other Expenses	25-240-2	181,450.00	181,450.00		181,450.00	164,651.58	16,798.42
Purchase of Police Cars	25-240-2	80,000.00	75,000.00		75,000.00	74,301.20	698.80
Fire Inspectors							
Salaries and Wages	25-265-1	251,440.80	235,276.00		235,276.00	211,923.84	23,352.16
Other Expenses	25-265-2	17,315.00	13,875.00		13,875.00	12,714.54	1,160.46
First Aid Organization							
Contribution	25-260-2	54,286.00	52,589.00		52,589.00	52,589.00	
Emergency Management Services							
Other Expenses	25-252-2	11,800.00	11,800.00		11,800.00	10,566.12	1,233.88
Juvenile Conference Committee							
Other Expenses	25-253-2		500.00		500.00		500.00

**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
				for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007				
STREETS AND ROADS							
Road Repair and Maintenance							
Salaries and Wages	26-290-1	661,895.00	634,985.00		634,985.00	623,373.73	11,611.27
Other Expenses	26-290-2	98,210.00	98,210.00		98,210.00	59,534.47	38,675.53
Park Maintenance							
Other Expenses	31-435-2	15,000.00	15,000.00		15,000.00	3,900.00	11,100.00
Street Lighting							
Other Expenses	31-435-2	144,840.00	119,200.00		120,700.00	92,975.58	27,724.42
Mechanics							
Salaries and Wages	26-315-1	124,147.00	115,650.00		120,850.00	120,219.12	630.88
Other Expenses	26-315-2	83,300.00	83,300.00		83,300.00	72,020.40	11,279.60
Maintenance of Sewerage Facilities							
Salaries and Wages	31-455-1	43,145.00	40,000.00		40,000.00		40,000.00
Other Expenses	31-455-2	1.00	45,783.00		45,783.00	45,629.84	153.16

## CURRENT FUND - APPROPRIATIONS

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## **CURRENT FUND - APPROPRIATIONS**

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**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
				for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007				
UNCLASSIFIED:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salary and Wage Adjustment	30-425-1	125,000.00	80,000.00		19,700.00		19,700.00
Condo Services Reimbursement		2,000.00	2,000.00		2,000.00		2,000.00
Accumulated Leave Compensation	30-415-1	75,000.00	75,000.00		75,000.00		75,000.00
Utilities							
Gasoline	31-460-2	124,147.49	99,225.00		99,225.00	92,324.11	6,900.89
Telephone	31-440-2	94,705.60	86,096.00		86,096.00	80,338.82	5,757.18
Electricity and Natural Gas	31-430-2	144,394.00	115,560.00		125,560.00	113,625.11	11,934.89
Water		6,609.90	6,009.00		6,009.00	6,009.00	
Total Operations {Item 8(A)} within "CAPS"	34-199	13,292,214.42	12,796,694.09	.00	12,780,694.09	11,820,612.13	960,081.96
B. Contingent	35-470			XXXXXXXXXX	.00		
Total Operations Including Contingent -							
within "CAPS"	34-201	13,292,214.42	12,796,694.09	.00	12,780,694.09	11,820,612.13	960,081.96
Detail:							
Salaries and Wages	34-201-1	6,960,007.86	6,808,506.18	.00	6,761,006.18	6,511,176.47	249,829.71
Other Expenses (Including Contingent)	34-201-2	6,332,206.56	5,988,187.91	.00	6,019,687.91	5,309,435.66	710,252.25



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**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	FCOA						
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	476,276.00	439,186.00		455,186.00	449,846.73	5,339.27
Consolidated Police and Firemen's Pension Fund	36-474	22,459.82	21,881.96		21,881.96	21,881.96	
Police and Firemen's Retirement System of NJ	36-475						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	498,735.82	473,100.12	.00	489,100.12	483,760.85	5,339.27
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	13,790,950.24	13,269,794.21	.00	13,269,794.21	12,304,372.98	965,421.23

## CURRENT FUND - APPROPRIATIONS

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## CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Maintenance of Joint Free Public Library							
Proportionate Share (R.S. 40-29.17)	29-390-2	1,215,200.96	1,071,083.00	.	1,071,083.00	1,071,083.00	
Stony Brook Regional Sewerage Authority							
Share of Costs	31-455-2	2,275,308.00	2,059,901.00		2,059,901.00	1,978,382.52	81,518.48
Stony Brook Sewer Industrial User Fee	31-455-2	50,000.00	50,000.00		50,000.00	28,701.22	21,298.78
Reserve for Tax Appeals	30-426-2	5,000.00	5,000.00		5,000.00		5,000.00
Total Other Operations - Excluded from "CAPS"	34-300	4,984,548.35	4,252,287.53	.00	4,252,287.53	4,137,440.88	114,846.65

## **CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
				for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
		for 2008	for 2007				
(A) Operations - Excluded from "CAPS"	FCOA						
Uniform Construction Code	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
· Appropriations Offset by Increased Fee Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	.00	.00	.00	.00	.00	.00

**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PRINCETON TOWNSHIP JOINT SERVICES							
Solid Waste							
Salaries and Wages	42-101-1	74,778.00	86,246.00		86,246.00	86,246.00	
Other Expenses	42-101-2	61,223.00	51,898.00		51,898.00	51,898.00	
Maintenance of Sewer Facilities							
Salaries and Wages	42-102-1	624,628.00	663,074.00		663,074.00	615,776.60	47,297.40
Other Expenses	42-102-2	155,330.00	109,547.00		109,547.00	109,547.00	
Fire							
Salaries and Wages	42-105-1	26,051.00	25,008.00		25,008.00	25,008.00	
Other Expenses	42-105-2	80,308.00	83,219.00		83,219.00	83,219.00	
Fire Facilities	42-106-2	51,594.00	53,471.00		53,471.00	53,471.00	
LOSAP Alternative	42-106-2	24,750.00	25,200.00		25,200.00	25,014.36	185.64
Health							
Salaries and Wages	42-104-1	280,109.00	269,627.00		269,627.00	269,627.00	
Other Expenses	42-104-2	20,848.00	18,260.00		18,260.00	18,260.00	
Flu Program	42-104-2	7,480.00					

**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agmts. (Continued):	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PRINCETON TWP. JOINT SERVICES (CONT'D)							
Animal Control							
Salaries and Wages	42-103-1	53,998.00	52,520.00		52,520.00	49,139.31	3,380.69
Other Expenses	42-103-2	1,646.00	1,602.00		1,602.00	1,602.00	
Senior Citizens Program							
Other Expenses	41-714-2	55,780.00	55,780.00		55,780.00	55,780.00	
Total Interlocal Municipal Service Agreements	42-999	1,518,523.00	1,495,452.00	.00	1,495,452.00	1,444,588.27	50,863.73

## PRN

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**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
				for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA	for 2008	for 2007				
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcohol Education and Rehabilitation			6,991.18		6,991.18	6,991.18	
Body Armor Grant	41-711-2		3,197.46		3,197.46	3,197.46	
Bonner Foundation	41-713-2	21,500.00	21,500.00		21,500.00	21,500.00	
Clean Communities Program	41-770-2	10,227.03	11,493.53		11,493.53	11,493.53	
Cops in Shops	41-719-2	2,400.00					
Drunk Driving Enforcement Fund	44-901-2		16,994.79		16,994.79	16,994.79	
Local Information Network Computer Sys.							
Occupant Protection Program							
Pandemic Influenza Preparedness							
Princeton Univ. Donation	41-710-2	700.00					
Princeton Univ. Fire Equipment	41-709-2	20,000.00	20,000.00		20,000.00	20,000.00	
Princeton Univ. Prospect Ave. Lighting	41-746-2	7,654.00	7,654.00		7,654.00	7,654.00	
Public Health Priority Funding	41-785-2						
Recycling Tonnage Grant			6,752.73		6,752.73	6,752.73	
Safe and Secure Communities Program	41-704-2	29,676.00	33,068.00		33,068.00	33,068.00	
Stormwater Management	41-810-2						
Tobacco Age of Sale	41-718-2		720.00		720.00	720.00	

## **CURRENT FUND - APPROPRIATIONS**

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**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset by							
Revenues	40-999	97,144.53	154,435.69	.00	154,435.69	154,435.69	.00
Total Operations - Excluded from "CAPS"	34-305	6,600,215.88	5,902,175.22	.00	5,902,175.22	5,736,464.84	165,710.38
Detail:							
Salaries and Wages	34-305-1	1,433,955.67	1,436,996.88	.00	1,436,996.88	1,379,289.40	57,707.48
Other Expenses	34-305-2	5,166,260.21	4,465,178.34	.00	4,465,178.34	4,357,175.44	108,002.90

## CURRENT FUND - APPROPRIATIONS

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## CURRENT FUND - APPROPRIATIONS

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**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,352,120.00	2,720,000.00		2,720,000.00	2,720,000.00	XXXXXXXXXX
Payment of Bond Anticipation Note and Capital Notes	45-925	13,000.00					XXXXXXXXXX
Interest on Bonds	45-930	1,117,000.00	622,788.00		622,788.00	622,788.00	XXXXXXXXXX
Interest on Notes	45-935	112,400.00	389,256.78		389,256.78	375,614.03	XXXXXXXXXX
Green Trust Loan Program:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Payments for Principal and Interest	45-940						XXXXXXXXXX
							XXXXXXXXXX
Waste Water Treatment Trust							XXXXXXXXXX
State Loan Payment	45-945-2	150,120.00	150,120.00		150,120.00	150,117.76	XXXXXXXXXX
Trust Loan Payment	45-945-2	293,125.00	293,125.00		293,125.00	246,154.02	XXXXXXXXXX
							XXXXXXXXXX
Environmental Infrastructure Loan Program	45-946-2	168,071.43	53,085.87		53,085.87	53,085.87	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	4,205,836.43	4,228,375.65	.00	4,228,375.65	4,167,759.68	.00

**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA						
(1) DEFERRED CHARGES	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations -				XXXXXXXXXX			XXXXXXXXXX
5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX			XXXXXXXXXX
3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Taxation	46-887-2		2,000.00	XXXXXXXXXX	2,000.00	1,863.00	XXXXXXXXXX
Deficit Dedicated Assessment Fund	46-888-2	7,881.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	7,881.00	2,000.00	XXXXXXXXXX	2,000.00	1,863.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board:				XXXXXXXXXX			XXXXXXXXXX
Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	10,823,263.31	10,291,880.87	.00	10,291,880.87	10,065,415.12	165,710.38

**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total of Type 1 District School Debt Service -							XXXXXXXXXX
Excluded from "CAPS"	48-999	.00	.00	.00	.00	.00	XXXXXXXXXX
(J) Deferred Charges & Stat. Expenditures - Local School	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges & Stat. Expend. - Local School	29-409	.00	.00	.00	.00	.00	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School							XXXXXXXXXX
Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	10,823,263.31	10,291,880.87	.00	10,291,880.87	10,065,415.12	165,710.38
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	24,614,213.55	23,561,675.08	.00	23,561,675.08	22,369,788.10	1,131,131.61
(M) Reserve for Uncollected Taxes	50-899	650,000.00	600,000.00	XXXXXXXXXX	600,000.00	600,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	25,264,213.55	24,161,675.08	.00	24,161,675.08	22,969,788.10	1,131,131.61



**CURRENT FUND - APPROPRIATIONS**

**PRN**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Purposes within "CAPS"	34-299	13,790,950.24	13,269,794.21	.00	13,269,794.21	12,304,372.98	965,421.23
	XXXXX						
(A) Operations - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	4,984,548.35	4,252,287.53	.00	4,252,287.53	4,137,440.88	114,846.65
Uniform Construction Code	22-999	.00	.00	.00	.00	.00	.00
Interlocal Municipal Service Agreements	42-999	1,518,523.00	1,495,452.00	.00	1,495,452.00	1,444,588.27	50,863.73
Additional Appropriations Offset by Revenues	34-303	.00	.00	.00	.00	.00	.00
Public and Private Programs Offset by Revenues	40-999	97,144.53	154,435.69	.00	154,435.69	154,435.69	.00
Total Operation - Excluded from "CAPS"	34-305	6,600,215.88	5,902,175.22	.00	5,902,175.22	5,736,464.84	165,710.38
(C) Capital Improvements	44-999	9,330.00	159,330.00	.00	159,330.00	159,327.60	.00
(D) Municipal Debt Service	45-999	4,205,836.43	4,228,375.65	.00	4,228,375.65	4,167,759.68	.00
(E) Deferred Charges - Excluded from "CAPS"	46-999	7,881.00	2,000.00	.00	2,000.00	1,863.00	.00
(F) Judgments	37-480	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(G) Cash Deficit - With Prior Approval of LFB	46-885	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(K) Local District School Purposes	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	650,000.00	600,000.00	XXXXXXXXXX	600,000.00	600,000.00	XXXXXXXXXX
Total General Appropriations	34-499	25,264,213.55	24,161,675.08	.00	24,161,675.08	22,969,788.10	1,131,131.61

**Sheets 31 - 33 - N/A**

# **DEDICATED PARKING UTILITY BUDGET**

**PRN**

10. DEDICATED REVENUES FROM PARKING UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Operating Surplus Anticipated	08-501		15,000.00	15,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	.00	15,000.00	15,000.00
Parking Fees		3,026,654.00	2,730,000.00	2,636,903.28
Interest on Investments		19,800.00	21,600.00	19,834.61
Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Increased Parking Fees			195,418.00	
Deficit (General Budget)	08-549			
TOTAL PARKING UTILITY REVENUES	08-599	3,046,454.00	2,962,018.00	2,671,737.89

Use a separate set of sheets for each  
separate utility.

**DEDICATED PARKING UTILITY BUDGET - (continued)**

PRN

[illegible]

**DEDICATED PARKING UTILITY BUDGET - (continued)**

**PRN**

11. APPROPRIATIONS FOR PARKING UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Capital Improvements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	195,000.00	175,000.00		175,000.00	175,000.00	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522	595,300.00	600,639.00		600,639.00	600,639.00	XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

**DEDICATED PARKING UTILITY BUDGET - (continued)**

**PRN**

11. APPROPRIATIONS FOR PARKING UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deferred Charges:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Ordinance 06-14			15,000.00	XXXXXXXXXX	15,000.00	15,000.00	XXXXXXXXXX
Ordinance 07-21		24,000.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532	15,000.00		XXXXXXXXXX			XXXXXXXXXX
Surplus (Fund Balance) - General Budget	55-545	1,100,000.00	1,050,000.00	XXXXXXXXXX	1,050,000.00	1,014,517.16	XXXXXXXXXX
TOTAL PARKING UTILITY APPROPRIATIONS	55-599	3,046,454.00	2,962,018.00	.00	2,962,018.00	2,891,931.46	34,603.70

# **DEDICATED AFFORDABLE HOUSING UTILITY BUDGET**

PRN

10. DEDICATED REVENUES FROM AFFORDABLE HOUSING UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written				
Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	.00	.00	.00
Developer Escrow Reserves				
Prior Revenues Reserved		40,000.00		
Developer Fees		23,550.00	33,514.00	124,245.00
Housing Trust Reserves				
Prior Revenues Reserved		89,810.00	48,915.22	48,915.22
Rents		3,000.00	5,127.33	9,612.31
Interest Earned on Investments		300.00	10,256.45	362.64
Special Items of Revenue Anticipated with Prior				
Written Consent of Director of Local Government Services	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Deficit (General Budget)	08-549			
TOTAL AFFORDABLE HOUSING UTILITY REVENUES	08-599	156,660.00	97,813.00	183,135.17

Use a separate set of sheets for each  
separate utility.

**DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)**

**PRN**

[illegible]



**DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)**

**PRN**

11. APPROPRIATIONS FOR AFFORDABLE HOUSING UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Capital Improvements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

**DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (continued)**

**PRN**

11. APPROPRIATIONS FOR AFFORDABLE HOUSING UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deferred Charges:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (Fund Balance) - General Budget	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL AFFORDABLE HOUSING UTILITY APPROPRIAT	55-599	156,660.00	97,813.00	.00	97,813.00	48,246.08	.00

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	.00	.00	.00

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Assessment Revenues	52-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	.00	.00	.00

DEDICATED ASSESSMENT BUDGET - UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885	7,881.00		
Total Utility Assessment Revenues	53-899	7,881.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	53-920	7,881.00		
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	7,881.00	.00	.00

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Open Space, Recreation, Farmland and Historical Preservation Trust; Accumulated Absences; Parking Offense Adjudication Act; Developer's Escrow Fund; Municipal Public Defender P.L. 1997 c256; Sales & Use Taxes P.L. 2006 c44, New Jersey Sales & Use Tax N.J.S.A. 40:6a-1; Disposal of Forfeited Property (PL 1986, C135); and Public Safety Donations N.J.S.A. 40A:5-29.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

## APPENDIX TO BUDGET STATEMENT

PRN

### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	8,153,603.26
Due from State of NJ (Ch. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	518,063.10
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Lien Liquidation	1110500	
Other Receivables	1110600	648,311.78
Deferred Charges Required to be Raised in 2008 Budget	1110700	
Deferred Charges Required to be Raised in Budgets	XXXXX	XXXXXXXXXX
Subsequent to 2008	1110800	
Total Assets	1110900	9,319,978.14
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	6,155,518.74
Reserve for Receivables	2110200	1,166,374.88
Surplus	2110300	1,998,084.52
Total Liabilities, Reserves and Surplus		9,319,978.14

School Tax Levy Unpaid	2220100	
Less: School tax Deferred	2220200	
Balance Included in Above "Cash Liabilities"	2220300	.00

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		Year 2007	Year 2006
Surplus Balance January 1st	2310100	3,137,521.44	1,921,353.10
CURRENT REVENUE ON A CASH BASIS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
(Percentage collected: 2007: 98.63%, 2006: 98.85%)	2310200	38,895,640.38	36,776,306.40
Delinquent Taxes	2310300	429,078.12	539,284.37
Other Revenues and Additions to Income	2310400	13,079,903.56	13,956,040.99
Total Funds	2310500	55,542,143.50	53,192,984.86
EXPENDITURES AND TAX REQUIREMENTS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	23,500,919.71	22,406,168.64
School Taxes (Including Local and Regional)	2310700	18,708,413.54	17,385,689.11
County Taxes (Including Added Amounts)	2310800	10,635,903.20	10,119,806.20
Special District Taxes	2310900	99,950.67	100,265.65
Other Expenditures and Deductions from Income	2311000	598,871.86	43,533.82
Total Expenditures and Tax Requirements	2311100	53,544,058.98	50,055,463.42
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	53,544,058.98	50,055,463.42
Surplus Balance - December 31st	2311400	1,998,084.52	3,137,521.44

#### Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	1,998,084.52
Current Surplus Anticipated in 2008 Budget	2311600	1,851,812.88
Surplus Balance Remaining	2311700	146,271.64

(Important: This appendix must be included in advertisement of budget.)

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ \_\_\_ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

## PRN

**LOCAL UNIT - BOROUGH OF PRINCETON**

[illegible]

## PRN

**LOCAL UNIT - BOROUGH OF PRINCETON**

**C-4**



## PRN

**LOCAL UNIT - BOROUGH OF PRINCETON**

**C-5**

## PRN

6/20/2008

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

**PRN**

Contracting Unit: Borough of Princeton

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the original awarded contract price to be exceeded by more the 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.           \*\*\* NONE \*\*\*

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body

**BOROUGH OF PRINCETON, COUNTY OF MERCER**  
**COMPUTATION OF APPROPRIATION:**  
**RESERVE FOR UNCOLLECTED TAXES AND**  
**AMOUNT TO BE RAISED BY TAXATION**  
**IN 2008 MUNICIPAL BUDGET**

PRN

		YEAR 2008	YEAR 2007
1. Total General Appropriations for 2008 Municipal Budget Statement			
Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)	80015-	24,614,213.55	XXXXXXXXXX
2. Local District School Tax-	80016-		
Actual			
Estimate **	80017-		XXXXXXXXXX
3. Regional School District Tax-	80025-		18,708,413.54
Actual			
Estimate *	80026-	19,810,000.00	XXXXXXXXXX
4. Regional High School Tax-	80018-		
Actual			
Estimate *	80019-		XXXXXXXXXX
5. County Tax	80020-		10,571,834.43
Actual			
Estimate *	80021-	11,120,726.40	XXXXXXXXXX
6. Special District Taxes	80022-		
Actual			
Estimate *	80023-		XXXXXXXXXX
7. Municipal Open Space Tax	80027-		99,950.67
Actual			
Estimate *	80028-	100,000.00	XXXXXXXXXX
8. Total General Appropriation & Other Taxes	80024-01	55,644,939.95	
9. Less: Total Anticipated Revenues from 2008 in Municipal Budget (Item 5)	80024-02	14,893,666.19	
10. Cash Required from 2008 Taxes to Support Local Municipal Budget and Other Taxes	80024-03	40,751,273.76	
11. Amount of Item 10 Divided by 98.43% [80024-04] Equals Amount to Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	80024-05	41,401,273.76	
Analysis of Item 11:			* May not be stated in an amount less than actual Tax of year 2007.
Local District School Tax		.00	** Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2008 (Chap.) 136, P.L. 1978). Consideration must be given to calendar year calculation.
(Amount Shown on Line 2 Above)			
Regional School District Tax		19,810,000.00	
(Amount Shown on Line 3 Above)			
Regional High School Tax		.00	
(Amount Shown on Line 4 Above)			
County Tax			
(Amount Shown on Line 5 Above)		11,120,726.40	
Special District Tax			
(Amount Shown on Line 6 Above)		.00	
Municipal Open Space Tax			
(Amount Shown on Line 7 Above)		100,000.00	
Tax in Local Municipal Budget		10,370,547.36	
Total Amount (see Line 11)		41,401,273.76	
12. Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8 (M) (Item 11, Less Item 10)	80024-06	650,000.00	
Computation of "Tax in Local Municipal Budget"			
Item 1 - Total General Appropriations		24,614,213.55	
Item 12 - Appropriations : Reserve for Uncollected Taxes			
Sub-Total		650,000.00	
Less: Item 9 - Total Anticipated Revenues		25,264,213.55	
Amount to be Raised by Taxation in Municipal Budget	80024-07	14,893,666.19	
		10,370,547.36	
			0.00%