Department / Description	2014 Adopted	2015	2016	2017	2018	2019	2020
Affordable							
Engineering	4,394,931	5,720,625	6,392,800	5,947,705	6,033,875	6,211,500	6,136,500
Infrastructure	3,271,000	3,781,500	2,412,500	3,339,000	2,769,000	2,499,500	2,364,500
Parking Ops	90,000	490,000	48,000	78,000	18,000	21,000	21,000
Parks/ Open Space	235,000	15,000	29,000	218,000	30,000	31,000	34,000
Public Bldgs	543,000	424,000	184,500	197,000	203,500	221,000	227,500
SOC	1,947,000	1,983,000	1,900,000	2,357,000	2,017,000	1,922,000	2,022,000
Streets/ Roads/ Garbage/ Organic	196,000	559,500	239,000	327,000	488,500	289,500	45,000
Vehicle/ Equipment	10,000	10,000	12,000	12,000	12,000	15,000	15,000
Other	250,000	10,000	12,000	150,000	12,000	13,000	13,000
Ecological Facility	230,000	300,000		130,000			
IT Ecological Facility	388,000	517,000	331,000	321,000	346,000	504,000	358,000
	282,500	370,000	677,500	252,500	113,000	105,000	350,000
Library Police	•	•	68,640			•	•
	56,140	58,640	•	43,640	86,396	53,640	108,640
Recreation	317,500	153,200	616,190	73,000	70,000	70,000	70,500
Fire	824,000	905,200	166,200	136,200	110,200	161,200	176,200
Section 20 Costs	230,000	251,700	300,000	200,000	270,000	190,000	190,000
Z-BIG TICKET ITEMS	280,000	8,000,000	7,550,000	3,500,000	7,500,000	3,500,000	
River Road			3,500,000	3,500,000	3,500,000	3,500,000	
VRB: Rec Improvments			250,000				
Community Park South Rehab					4,000,000		
Library - Second Floor							
Fire House Expansion	280,000		2,800,000				
SPC - Building Renovation River Road Cold Storage Facility		1,000,000	1,000,000				
PFARS Building		7,000,000					
Grand Total	10,044,071	19,757,865	18,514,830	13,813,045	17,298,471	13,294,840	9,754,340
SOURCES OF FUNDING:							
Sewer Revenues	2,847,000	1,983,000	2,150,000	4,274,000	4,217,000	3,522,000	2,022,000
Other Trusts (Open Space, Parking)	40,000	170,000	47,000	36,000	48,000	42,000	55,000
Grants / Other Funds	937,000	1,845,507	2,971,500	577,000	747,500	768,500	780,000
5% Downpayment	300,000	400,000	500,000	250,000	400,000	250,000	300,000
NET FUNDING REQUIREMENT							
(With "Big Ticket Items")	5,920,071	15,359,358	12,846,330	8,676,045	11,885,971	8,712,340	6,597,340
CFAC Presentation		7,125,000	7,125,000	7,125,000	7,125,000	7,125,000	7,125,000
Variance to Funding recommendations		(8,234,358)	(5,721,330)	(1,551,045)	(4,760,971)	(1,587,340)	527,660
				6-year va	riance to reco	mmendation	#######

 15,727,058
 13,346,330
 8,926,045
 12,285,971
 8,962,340
 6,897,340

 -367,700
 -500,000
 -250,000
 -400,000
 -250,000
 -300,000

Sub Group	<u>Item</u>	2015	<u>2016</u>	2017	2018	2019					NJDOT	NJDOT	NJDOT_
								<u>Grant 2014</u>	<u>Grant 2015</u>	Grant 2016	Grant 2017	<u>Grant 2018</u>	<u>Grant 2019</u>
	Secondary Weapon Standardization					10,000.00							
	Ballistic Vests	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00						
	Interview System												
	E Ticketing System	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00						
	Sirens, Lights, etc. for Police Vehicles	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00						
	Firing Range Repair/Renovation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00						
	Speed Notification Sign Replacement	15,000.00					15,000.00						
	Antenna Maintenance				8,000.00								
	Communications Center Upgrades						50,000.00						
	Firearm Repairs/Replacements				34,756.00								
	Traffic Variable Message Signs (2)		25,000.00										
	Police Radios	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00						
	POE Switch Upgrades	20,000.00				20,000.00							
	L-3 Mobile Vision DVR & Picture SW				25,000.00								
	Touch Screen Monitors (Police)	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00						
	Patch Panel Upgrades						5,000.00						
	Sub Group	Secondary Weapon Standardization Ballistic Vests Interview System E Ticketing System Sirens, Lights, etc. for Police Vehicles Firing Range Repair/Renovation Speed Notification Sign Replacement Antenna Maintenance Communications Center Upgrades Firearm Repairs/Replacements Traffic Variable Message Signs (2) Police Radios POE Switch Upgrades L-3 Mobile Vision DVR & Picture SW Touch Screen Monitors (Police)	Secondary Weapon Standardization Ballistic Vests 7,000.00 Interview System 1,640.00 Sirens, Lights, etc. for Police Vehicles 30,000.00 Firing Range Repair/Renovation 5,000.00 Speed Notification Sign Replacement 15,000.00 Antenna Maintenance Communications Center Upgrades Firearm Repairs/Replacements Traffic Variable Message Signs (2) Police Radios 15,000.00 POE Switch Upgrades 20,000.00 L-3 Mobile Vision DVR & Picture SW Touch Screen Monitors (Police) 3,000.00	Secondary Weapon Standardization Ballistic Vests 7,000.00 7,000.00 Interview System E Ticketing System 1,640.00 1,640.00 Sirens, Lights, etc. for Police Vehicles 30,000.00 30,000.00 Firing Range Repair/Renovation 5,000.00 5,000.00 Speed Notification Sign Replacement 15,000.00 Antenna Maintenance Communications Center Upgrades Firearm Repairs/Replacements Traffic Variable Message Signs (2) 25,000.00 Police Radios 15,000.00 15,000.00 POE Switch Upgrades 20,000.00 L-3 Mobile Vision DVR & Picture SW Touch Screen Monitors (Police) 3,000.00 3,000.00	Secondary Weapon Standardization	Secondary Weapon Standardization	Secondary Weapon Standardization 10,000.00 10,000.00 7,000.00 1,640.00 1,640.00 1,640.00 1,640.00 1,640.00 1,640.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 6,000.00	Secondary Weapon Standardization 10,000.00 10,000.00 7,000.00 1,640.00 1,640.00 1,640.00 1,640.00 1,640.00 1,640.00 1,640.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 15,000.00 5,000.00 15	Secondary Weapon Standardization	Secondary Weapon Standardization	Secondary Weapon Standardization 10,000.00 10,000.00 7,000	Secondary Weapon Standardization 10,000.00 10,	Secondary Weapon Standardization 10,000.00 10,00

<u>Department</u>	Sub Group	<u>Item</u>	2015	<u>2016</u>	2017	<u>2018</u>	2019	-	NJDOT		NJDOT_	NJDOT	NJDOT	NJDOT_
									<u>Grant 2014</u>	<u>Grant 2015</u>	Grant 2016	Grant 2017	Grant 2018	<u>Grant 2019</u>
IT		Engineering Plotter Printer												
IT		Upgrade Main Meeting Room Audio Visual Equipment	200,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00						
IT		PC Replacements - 5 Yr Rotation	85,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00						
IT		Printer Replacements	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	15,000.00						
IT		Mobile Data Terminals Replacements	55,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00						
IT		MDT Cellular Modems	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00						
IT		Server Replacements	40,000.00	40,000.00	40,000.00	40,000.00	60,000.00	40,000.00						
IT		Ipads	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00						
IT		Fiber Upgrades	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00						
IT		Phone System Replacement		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00						
IT		911 System Upgrades			40,000.00	40,000.00	40,000.00	40,000.00						
IT		Master Plan					20,000.00							
IT		SAN Storage Unit					100,000.00							
IT		DVD Burner (Police)					6,000.00							
IT		Main Mtg Rm TV and Plate					15,000.00	15,000.00						
IT		Software Licensing												

<u>Department</u>	Sub Group	<u>Item</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	2018	2019		NJDOT Grant 2014		NJDOT Grant 2016	NJDOT Grant 2017	NJDOT Grant 2018	NJDOT Grant 2019
									Grant 2014	Orant 2015	Grant 2010	Grant 2017	Orant 2010	Grant 2015
IT		SUV Vehicle	20,000.00					20,000.00						
IT		Mobile App												
IT		WIFI Monument Hall	26,000.00											
IT		Monument Hall ReKeying												
IT		Voice Recorder for Police Department		50,000.00	0.00	0.00	0.00	0.00						
Recreation		Replace roofs @Turning Basis, Mary Moss		0.00	0.00	0.00	0.00	0.00						
Recreation		Bobcat Purchase												
Recreation		Repair Bball Courts Grover & Hilltop		14,000.00										
Recreation		Mary Moss Sprayground												
Recreation		Various Park Improvements		451,490.00										
Recreation		Toro Tractor Attachment												
Recreation		Field Striping Machine for Athletic Field Marking												
Recreation		Soccer Goals for Parks	3,200.00											
Recreation		Brusch Attachment for John Deere Tractor												
Recreation		General Park Maint., Imprv., & Replacement	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00						
Z-BIG TICKET ITEMS	VRB: Rec Improvments	Valley Road Building : Rec. improvements		250,000.00										

<u>Department</u>	Sub Group	<u>Item</u>	2015	<u>2016</u>	2017	2018	2019	_	NJDOT		OOT NJD		NJDOT	NJDOT
									Grant 2014	Grant 2015 Gra	ant 2016 Gra	nt 2017	<u>Grant 2018</u>	<u>Grant 2019</u>
			5 000 00	2 200 00										
Recreation		CP Basketball: Backboards, Rims & Light Bulbs	6,000.00	3,200.00										
Recreation		Pick-Up Truck for Maintenance Division (4 WD & Plow Package)	35,000.00					35,000.00						
Recreation		Zero Turn Mower fior Parks / Fields	9,500.00					9,500.00						
Recreation		Smoyer Park Baseball Field	6,000.00											
Recreation		CP South Softball Field	10,000.00											
Recreation		Replace Roof of Smoyer Park Bomb Shelter Bldg		9,000.00										
Recreation		Storage Shed CP South			3,000.00									
Recreation		Playground Equipment Upgrade			50,000.00		50,000.00							
Recreation		Toro Multi-Purpose Cart for Park Maintenance	8,500.00											
Recreation		Mini dump truck				44,000.00								
Z-BIG TICKET ITEMS	Community Park South Rehab	Community Park South Rehab / Upgrade				4,000,000.00								
Recreation		Artificial Turf (Location TBD)												
Recreation		Facility Improvements: Witherspoon Parking Lot Area	2,500.00											
Recreation		John St & Smoyer Garden Plots: Fence Repairs / Upgrades & Gate Replacement	13,500.00											
Recreation		CP South Water Line / Fountain Replacement (To Tennis Shed Area)	9,500.00											
Recreation		Upgrade of Parking Area Near Platform Courts for Rec Maintenance	6,500.00											

<u>Department</u>	Sub Group	<u>Item</u>	2015	<u>2016</u>	<u>2017</u>	2018	2019	2020	NJDOT			JDOT_	NJDOT	NJDOT_
									<u>Grant 2014</u>	Grant 2015 Gr	ant 2016 G	rant 2017	<u>Grant 2018</u>	Grant 2019
Recreation		Shade / Rain Cover for CP North Amphitheatre (Seating & Stage)		60,000.00										
Recreation		Farmview Fields Parking Study	7,500.00											
Recreation		Misc. Pathway / Sidewalk Repairs in Parks	8,000.00											
Recreation		Repair of CP South Field: Drainage, Re-grade & Re-plant	7,500.00											
Recreation		Design Work for Proposed Maintenance Garage for Equipment / Materials / Vehicles		8,500.00										
Recreation		Shade Upgrades in Parks (Picnic Groves)		50,000.00										
Recreation		Grover Park Basketball Backboard & Rims				6,000.00								
Recreation		Hilltop Park Basketball Backboard & Rims						6,000.00						
Library	Tech Infrastructure	Replacements and Upgrades	75,000.00	30,500.00	57,500.00	30,000.00	20,000.00	50,000.00						
Library	Tech Infrastructure	Telephone VOIP Upgrade												
Library	Building Improvements	Carpet Replacement	140,000.00	140,000.00	75,000.00									
Library	Service Improvements	Self Check												
Library	Tech Infrastructure	Digital signage interactive	15,000.00											
Library	Building Improvements	Energy Initiative - Electrical Upgrades		38,000.00	20,000.00									
Library	Building Improvements	Furniture Replacement	50,000.00	50,000.00	50,000.00	25,000.00	50,000.00	50,000.00						
Library	Building Improvements	Painting interior and exterior	40,000.00			40,000.00								

<u>Department</u>	Sub Group	<u>Item</u> 20:	5 2016	2017	2018	2019	2020	NJDOT		NJDOT Grant 2016	NJDOT Grant 2017	NJDOT	NJDOT
								Grant 2014	Grant 2015	Grant 2016	Grant 2017	Grant 2018	Grant 2019
Library	Building Improvements	Building Security Cameras 50,000.0	00										
Library	Building Improvements	Exterior Door replacement	80,000.00										
Library	Building Improvements	Back Up Generator	250,000.00										
Library	Building Improvements	Motor replcements		50,000.00									
Library	Building Improvements	Motor Replacements: Cooling Tower & Air Handlers			18,000.00								
Library	Service Improvements	Vehicle Replacement				30,000.00							
Library	Tech Infrastructure	Wireless				5,000.00							
Library	Building Improvements	HVAC					250,000.00						
Library	Tech Infrastructure	Public Network Jack Replacement											
Library	Tech Infrastructure	Instructional Technology											
Library	Tech Infrastructure	Internet Aggregation											
Library	Building Improvements	Energy Initiative - Plumbing Upgrades											
Library	Tech Infrastructure	Technology Upgrades	24,000.00										
Z-BIG TICKET ITEMS	Library - Second Floor	Second Floor Transformation - Request Removed											
Library	Building Improvements	Bathroom Upgrades	55,000.00										
Library	Building Improvements	Renovation to Public Community Room	10,000.00										

Sub Group	<u>Item</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	2019					NJDOT
								Grant 2014	Grant 2015 Grant 2016 Gra	ant 2017 Grant 20	18 Grant 2019
	Griggs Farm Repairs										
	Great Road West										
	Vandeventer / Nassau / Washington NJDOT Signal										
	Terhune Road Bikepath										
	Site G Basin Repairs										
	Mt Lucas							249,000.00			
	Hamilton Avenue							249,000.00			
	Bikeway and Pedestrian Improvements	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00				
	Sidewalk Repairs	100,000.00									
	Prospect Avenue										
	Edgehill							200,000.00			
	Infrastructure Repairs	487,575.00	474,686.00	499,905.00	538,375.00	400,000.00	400,000.00				
	Site Remediation - Old garage site										
	Various Roadway Improvements										
	Cherry Valley Road - Permitting and ROW	100,000.00									
	Great Road / Mountain Intersection Signalization	275,000.00									
	Sub Group	Griggs Farm Repairs Great Road West Vandeventer / Nassau / Washington NJDOT Signal Terhune Road Bikepath Site G Basin Repairs Mt Lucas Hamilton Avenue Bikeway and Pedestrian Improvements Sidewalk Repairs Prospect Avenue Edgehill Infrastructure Repairs Site Remediation - Old garage site Various Roadway Improvements Cherry Valley Road - Permitting and ROW	Griggs Farm Repairs Great Road West Vandeventer / Nassau / Washington NJDOT Signal Terhune Road Bikepath Site G Basin Repairs Mt Lucas Hamilton Avenue Bikeway and Pedestrian Improvements 105,000.00 Sidewalk Repairs 100,000.00 Prospect Avenue Edgehill Infrastructure Repairs 487,575.00 Site Remediation - Old garage site Various Roadway Improvements Cherry Valley Road - Permitting and ROW 100,000.00	Griggs Farm Repairs Great Road West Vandeventer / Nassau / Washington NJDOT Signal Terhune Road Bikepath Site G Basin Repairs Mt Lucas Hamilton Avenue Bikeway and Pedestrian Improvements 105,000.00 105,000.00 Sidewalk Repairs 100,000.00 Prospect Avenue Edgehill Infrastructure Repairs 487,575.00 474,686.00 Site Remediation - Old garage site Various Roadway Improvements Cherry Valley Road - Permitting and ROW 100,000.00	Griggs Farm Repairs Great Road West Vandeventer / Nassau / Washington NJDOT Signal Terhune Road Bikepath Site G Basin Repairs Mt Lucas Hamilton Avenue Bikeway and Pedestrian Improvements 105,000.00 105,000.00 105,000.00 Sidewalk Repairs 100,000.00 Prospect Avenue Edgehill Infrastructure Repairs 487,575.00 474,686.00 499,905.00 Site Remediation - Old garage site Various Roadway Improvements Cherry Valley Road - Permitting and ROW 100,000.00	Griggs Farm Repairs Great Road West Vandeventer / Nassau / Washington NJDOT Signal Terhune Road Bikepath Site G Basin Repairs Mt Lucas Hamilton Avenue Bikeway and Pedestrian Improvements 105,000.00 105,000.00 105,000.00 105,000.00 Sidewalk Repairs 100,000.00 105,000.00 105,000.00 105,000.00 Prospect Avenue Edgehill Infrastructure Repairs 487,575.00 474,686.00 499,905.00 538,375.00 Site Remediation - Old garage site Various Roadway Improvements Cherry Valley Road - Permitting and ROW 100,000.00	Griggs Farm Repairs Great Road West Vandeventer / Nassau / Washington NJDOT Signal Terhune Road Bikepath Site G Basin Repairs Mt Lucas Hamilton Avenue Bikeway and Pedestrian Improvements 105,000.00 105,	Griggs Farm Repairs Great Road West	Griggs Farm Repairs	Great 2014 Great 2015 Great 2016 Grid 2015 Great 2016 Grid 2016	Grings Farm Repairs Grant 2016 Grant 2

Department Sub Group	<u>ltem</u>	2015	2016	2017	2018	2019		NJDOT	NJDOT NJDO		NJDOT	NJDOT_
								Grant 2014	Grant 2015 Grant	2016 Grant 2017	Grant 2018	Grant 2019
Engineering	NJ DOT Traffic Signal Upgrades	200,000.00										
Engineering	US Route 206 / Valley Road (PFARS) Signal Installation	50,000.00	750,000.00									
Engineering	Cherry Valley Road - Culvert Replacements											
Engineering	Alexander Road Bridge & Culvert - Design	250,000.00										
Engineering	Walnut Lane	750,000.00										
Engineering	Survey Equipment	15,750.00										
Engineering	GIS Mapping	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00					
Engineering	Document Scanning	200,000.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00					
Engineering	Linestriping and Signage Improvements	78,750.00	78,750.00	78,750.00	78,750.00	78,750.00	78,750.00					
Engineering	Poe Road	125,000.00										
Engineering	Bank Street	420,000.00										
Engineering	Valley Road	750,000.00							283,507.00			
Engineering	Sturges / Robert / Forester	600,000.00										
Engineering	Birch Avenue	330,000.00										
Engineering	Carriage Way, Potter's Run	400,000.00										
Engineering	Pardoe Road	375,000.00										
Engineering	Pardoe Road	375,000.00										

Department Sub Group	<u>Item</u> <u>2015</u>	2016	2017	2018	2019	2020 NJE		NJDOT NJDOT NJDOT		NJDOT
						Gra	int 2014	Grant 2015 Grant 2016 Grant 2017	Grant 2018	Grant 2019
Engineering	Rapid Flashing Beacon Installation 50,000.00									
Engineering	Cherry Valley (Cherry Hill to Jefferson Curve)	1,695,000.00						500,000.00		
Engineering	Dickinson	80,000.00								
Engineering	Tax Maps	52,500.00								
Engineering	Orchard Circle	28,250.00								
Engineering	Franklin Ave (Westminster to Harrison)	565,000.00						250,000.00		
Engineering	Hulfish Street	475,000.00								
Engineering	Spruce Street (Moore to Chestnut)	161,364.00								
Engineering	Moore & Jefferson Streets	800,000.00								
Engineering	Armour Road	84,750.00								
Engineering	Campbelton Road & Circle	84,750.00								
Engineering	Elm Road Pathway	150,000.00						100,000.00		
Engineering	Alexander Road	750,000.00								
Engineering	Witherspoon Street		2,034,000.00							
Engineering	Fisher Avenue		67,800.00							
Engineering	Stanley Avenue		56,500.00							

<u>Department</u>	Sub Group	<u>Item</u>	2015	2016	2017	2018	2019	2020	NJDOT Grant 2014	NJDOT NJDOT Grant 2015 Grant 2016	NJDOT NJDOT Grant 2017 Grant 201	NJDOT 8 Grant 2019
Engineering		Leavitt Lane			56,500.00							
Engineering		Basin Street			490,000.00							
Engineering		Linden Lane			1,017,000.00						250,000.00	
Engineering		White Oak			400,000.00							
Engineering		Snowden Lane (Van Dyke to Herrontown)			200,000.00	1,800,000.00					250,000.0	0
Engineering		Markham Road			197,750.00							
Engineering		Wilton Street			197,750.00							
Engineering		Pelham Street			169,500.00							
Engineering		Sergeant Street			169,500.00							
Engineering		Ross Stevenson Circle			150,000.00	1,350,000.00					250,000.0	0
Engineering		Palmer Square				1,000,000.00						
Engineering		Spruce St (Chestnut to Quarry)				310,750.00						
Engineering		John Street				310,750.00						
Engineering		Maple Street				282,500.00						
Engineering		Snowden Lane (Van Dyke to Braeburn)				200,000.00	1,200,000.00					
Engineering		Clay Street					160,000.00					

<u>Department</u>	Sub Group	<u>item</u>	<u>2015</u>	2016	2017	<u>2018</u>	2019	2020	NJDOT	NJDOT NJDOT	NJDOT NJDOT	NJDOT 2010
									Grant 2014	Grant 2015 Grant 2016	Grant 2017 Grant 2	018 Grant 2019
Engineering		Quarry Street					160,000.00					
Engineering		Cherry Valley Road (Cherry Hill - Mountain View Road)					2,000,000.00					250,000.00
Engineering		Herrontown (Caldwell to River)					1,400,000.00					250,000.00
Engineering		Paul Robeson (206 to Chambers)					650,000.00					
Engineering		Herrontown Road (Caldwell to Snowden)						1,200,000.00				
Engineering		Bouvant Drive						1,400,000.00				
Engineering		Davies Drive						1,200,000.00				
Engineering		Cherry Valley Road - West Section Realignment						1,695,000.00				
Engineering		Hamilton Avenue Sidewalks	16,150.00									
Engineering		Prospect Avenue Sidewalks	16,150.00									
Infrastructure	SOC	Sanitary Sewer System Repairs	150,000.00	175,000.00	175,000.00	175,000.00	200,000.00	200,000.00				
Infrastructure	SOC	# 55 - Ford Television Inspection Truck										
Infrastructure	SOC	Pondview Pump Station - New Emergency Generator										
Infrastructure	SOC	Portable generators mainly for use at pump stations						75,000.00				
Infrastructure	SOC	North Ridge Pump Station - Installation of a "Muffin Monster"										
Infrastructure	SOC	Brookstone Drive, Fairway Drive, Greenway Terrace and Winfield Road - Rehabilitation of										

Sub Group	<u>Item</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	2019				<u>NJDOT</u>	NJDOT_	NJDOT_	NJDOT_
								Grant 2014	<u>Grant 2015</u>	<u>Grant 2016</u>	Grant 2017	Grant 2018	Grant 2019
SOC	Replacement of Seals, Shafts, Impellers, Electrical	40,000.00	45,000.00	45,000.00	45,000.00	50,000.00	50,000.00						
SOC	River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00						
SOC	Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices,	20,000.00	25,000.00	25,000.00	25,000.00	30,000.00	30,000.00						
SOC	Landfill Management Engineering	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00						
SOC	Joint Funding Agreement with USGS for stream flow gauge	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00						
SOC	Pumping Station - Replacement of existing pump motors.												
SOC	# 59 - GMC 4WD Pickup Truck w/ plow												
SOC	# 60 - GMC 4WD Pickup Truck w/ plow												
SOC	Infiltration/Inflow (I/I) Equipment Upgrades	35,000.00	35,000.00	40,000.00	40,000.00	45,000.00	45,000.00						
SOC	Easement Cleaning Machine												
SOC	Inspection & Cleaning of Sewers Situated in Miscellaneous Easements	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00						
SOC	# 52 - GMC Utility-body Truck	65,000.00											
SOC	# 63 - Ford 4WD Pickup Truck w/ plow	38,000.00											
SOC	# 66 - Ford 4WD Pickup Truck w/ plow	38,000.00											
SOC	Lateral Inspection Contact	35,000.00		35,000.00		35,000.00							
SOC	Track mini Excavator & Accessories			75,000.00									
	SOC	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements SOC Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices, SOC Landfill Management Engineering SOC Joint Funding Agreement with USGS for stream flow gauge SOC Pumping Station - Replacement of existing pump motors. SOC # 59 - GMC 4WD Pickup Truck w/ plow SOC # 60 - GMC 4WD Pickup Truck w/ plow SOC Infiltration/Inflow (I/I) Equipment Upgrades SOC Easement Cleaning Machine SOC Inspection & Cleaning of Sewers Situated in Miscellaneous Easements SOC # 52 - GMC Utility-body Truck SOC # 63 - Ford 4WD Pickup Truck w/ plow SOC # 66 - Ford 4WD Pickup Truck w/ plow SOC Lateral Inspection Contact	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements SOC Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices, Indiffil Management Engineering SOC Joint Funding Agreement with USGS for stream flow gauge SOC Pumping Station - Replacement of existing pump motors. SOC # 59 - GMC 4WD Pickup Truck w/ plow SOC Infiltration/Inflow (I/I) Equipment Upgrades SOC Inspection & Cleaning Machine SOC # 52 - GMC Utility-body Truck SOC # 63 - Ford 4WD Pickup Truck w/ plow 38,000.00 SOC # 66 - Ford 4WD Pickup Truck w/ plow 38,000.00 SOC # 66 - Ford 4WD Pickup Truck w/ plow 38,000.00 SOC # 66 - Ford 4WD Pickup Truck w/ plow 38,000.00 SOC # 66 - Ford 4WD Pickup Truck w/ plow 38,000.00 SOC # 66 - Ford 4WD Pickup Truck w/ plow 38,000.00 SOC # 66 - Ford 4WD Pickup Truck w/ plow 38,000.00 SOC # 66 - Ford 4WD Pickup Truck w/ plow 38,000.00 SOC # 66 - Ford 4WD Pickup Truck w/ plow 38,000.00 SOC # 66 - Ford 4WD Pickup Truck w/ plow 38,000.00 SOC # 66 - Ford 4WD Pickup Truck w/ plow 38,000.00	SOC Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical SOC River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements SOC Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices, SOC Landfill Management Engineering 20,000.00 20,000.00 SOC Joint Funding Agreement with USGS for stream flow gauge SOC Pumping Station - Replacement of existing pump motors. SOC #59 - GMC 4WD Pickup Truck w/ plow SOC Infiltration/Inflow (I/I) Equipment Upgrades 35,000.00 35,000.00 SOC Easement Cleaning Machine Inspection & Cleaning of Sewers Situated in Miscellaneous Easements SOC #52 - GMC Utility-body Truck SOC For Society of Society (Society of Society 1964) Society (Society 1964) Society (Soc	SOC Pumping Stations - Annual Allocation for A0,000.00 A5,000.00 A5,	SOC Pumping Stations - Annual Allocation for A0,000.00 45,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 20,	SOC Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 30,0	SOC Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical A0,000.00 A5,000.00 A5,000.00 A5,000.00 S0,000.00 S0,000.00	SOC Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical Replacement of Seals, Shafts, Impellers, Electrical Replacement of Seals, Shafts, Impellers, Electrical Research and Improvements Repairs Repair	SOC Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical Replacement Regulation for Miscellaneous Repairs and Improvements Regulation Replacement Regulation Regulation Regulation Regulation Replacement Regulation Regulatio	SOC Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical Replacement Replaceme	SOC Rumping Stations - Annual Allocation for Replacement of Seals, Shafts, impellers, Electrical 20,000.00 45,000.00 45,000.00 50,000.00	SOC Pumping Stations - Annual Allocation for Replacement of Sesils, Shafts, impeliers, Electrical 40,000.00 45,000.00 45,000.00 50,000.0

<u>Department</u>	Sub Group	<u>Item</u>	2015	2016	2017	2018	2019	·	NJDOT	NJDOT	NJDOT	NJDOT	NJDOT	NJDOT Grant 2019
									Grant 2014	Grant 2015	Grant 2016	Grant 2017	Grant 2018	Grant 2019
Infrastructure	SOC	# 50 - 4WD Pickup Truck w/ plow (Markout truck)				40,000.00								
Infrastructure	SOC	# 68 - Ford 4WD Utility Truck		38,000.00										
Infrastructure	SOC	# 67 - Kubota Tractor		20,000.00										
Infrastructure	SOC	# 57 - International 7400 Jet-Vac Truck			300,000.00									
Infrastructure	SOC	# 61 - 8 CY Dump Truck			100,000.00									
Infrastructure	SOC	# 69 - New Holland Backhoe				90,000.00								
Infrastructure	SOC	# 56 - Ford 4WD Pickup Truck w/ plow (Supervisor's truck)				40,000.00								
Infrastructure	SOC	#53 - Ford F550 Dump Truck						60,000.00						
Infrastructure	SOC	Sanitary Sewer System & Road Reconstr. Proj.	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00						
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket												
Infrastructure	Streets/ Roads/ Garbage/ Organic	Signs and Traffic Paint (replacement and general maintenance)	20,000.00	21,000.00	21,000.00	25,000.00	25,000.00	30,000.00						
Infrastructure	Streets/ Roads/ Garbage/ Organic	DPW Equipment	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00						
Infrastructure	Streets/ Roads/ Garbage/ Organic	Safety Equipment	4,000.00	4,000.00	4,500.00	4,500.00	5,000.00	5,000.00						
Infrastructure	Streets/ Roads/ Garbage/ Organic	Tandum Truck w/Knuckle Boom												
Infrastructure	Streets/ Roads/ Garbage/ Organic	5/7 Yard Dump truck with Plow and Sander	130,000.00											
Infrastructure	Streets/ Roads/ Garbage/ Organic	2/3 Yard Dump Truck w/ Plow and Sander	60,000.00											

Department	Sub Group	<u>Item</u>	2015	2016	2017	2018	2019	NJDOT			NJDOT	NJDOT	NJDOT
								Grant 2014	Grant 2015	Grant 2016	Grant 2017	<u>Grant 2018</u>	Grant 2019
Infrastructure	Streets/ Roads/ Garbage/ Organic	Vacuum Leaf Collector Truck 16	60,000.00										
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket 17	70,000.00										
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck, 25 CU YD											
Infrastructure	Streets/ Roads/ Garbage/ Organic	Street Sweeper				250,000.00							
Infrastructure	Streets/ Roads/ Garbage/ Organic	Portable Lights - 4 Sets for Use in Emergencies & Special Events	8,000.00										
Infrastructure	Streets/ Roads/ Garbage/ Organic	Backhoe Loader		140,000.00									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement		36,000.00									
Infrastructure	Streets/ Roads/ Garbage/ Organic	3 Ton Asphalt Roller		30,000.00									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 25 CU YD			180,000.00								
Infrastructure	Streets/ Roads/ Garbage/ Organic	2/3 Yard Dump Truck w/ Plow and Sander			75,000.00								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement			38,000.00								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket				200,000.00							
Infrastructure	Streets/ Roads/ Garbage/ Organic	Street Sweeper					250,000.00						
Infrastructure	Streets/ Roads/ Garbage/ Organic	Traffic Light Improvements - Paul Roberson Place & Chambers Street											
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement											
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 25 CU YD											

Department	Sub Group	<u>Item</u>	2015	2016	2017	2018	2019	2020	NJDOT	NJDOT NJDOT	NJDOT	NJDOT	NJDOT
									Grant 2014	Grant 2015 Grant 20	16 Grant 2017	Grant 2018	<u>Grant 2019</u>
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Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 6 CU YD											
Infrastructure	Public Bldgs	Chestnut Firehouse - repairs	12,000.00	12,000.00	15,000.00	15,000.00	18,000.00	18,000.00					
Infrastructure	Public Bldgs	Harrison Street Firehouse - repairs	12,000.00	12,000.00	15,000.00	15,000.00	18,000.00	18,000.00					
Infrastructure	Public Bldgs	Witherspoon Firehouse - repairs	25,000.00	25,000.00	25,000.00	25,000.00	30,000.00	30,000.00					
Z-BIG TICKET ITEMS	Fire House Expansion	Fire House Expansion		2,800,000.00									
Infrastructure	Public Bldgs	SPC - Bathroom renovations											
Infrastructure	Public Bldgs	SPC - Replacement of gutters											
Infrastructure	Public Bldgs	SPC - Emergency Power (Generator)											
Infrastructure	Public Bldgs	Harrison Street Facility - repairs	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00					
Infrastructure	Public Bldgs	Harrison Street Facility - Replacement of Garage doors											
Infrastructure	Public Bldgs	John Street Facility - repairs	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00					
Infrastructure	Public Bldgs	John Street Facility - Trailer Rental											
Infrastructure	Public Bldgs	Monument Hall - repairs	75,000.00	35,000.00	36,000.00	37,000.00	38,000.00	39,000.00					
Infrastructure	Public Bldgs	Monument Hall - HVAC improvements											
Infrastructure	Public Bldgs	Valley Road Facility - Generator for fuel pumps											
Infrastructure	Public Bldgs	Witherspoon Building - repairs	85,000.00	90,000.00	95,000.00	100,000.00	105,000.00	110,000.00					
													<u></u>

Sub Group	<u>Item</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	2018	2019	<u>2020</u>	T	NJDOT NJDOT	NJDOT	NJDOT_	NJDOT_
								Grant 2014	Grant 2015 Grant 2	016 Grant 2017	Grant 2018	Grant 2019
Public Bldgs	Witherspoon Building - HVAC improvements											
Public Bldgs	Witherspoon Building - Emergency power improvements											
Public Bldgs	Witherspoon Building - IT / Recreation Office - Emergency Power System											
Public Bldgs	Improvements to Main Floor Meeting Room	30,000.00										
SPC - Building Renovation	SPC - Building Improvements		1,000,000.00									
Public Bldgs	Witherspoon Building - HVAC Duct Cleaning	100,000.00										
Public Bldgs	Security Cameras - All Buildings	75,000.00										
Parking Ops	General yearly repairs	15,000.00	18,000.00	18,000.00	18,000.00	21,000.00	21,000.00					
Parking Ops	Box Van (For Parking Operations)											
Parking Ops	2006 Ford Ranger			30,000.00								
Parking Ops	2003 Ford E250		30,000.00									
Parking Ops	2008 Ford Ranger			30,000.00								
Parking Ops	Spring Street Garage - Emergency Power System											
Parking Ops	Replacement of parking system	275,000.00										
Parking Ops	Inspection of Garage Structure	200,000.00										
Parks/ Open Space	General yearly repairs	15,000.00	18,000.00	18,000.00	18,000.00	21,000.00	21,000.00					
F F F F F F F F	Public Bldgs Parking Ops	Public Bldgs Witherspoon Building - HVAC improvements Public Bldgs Witherspoon Building - Emergency power improvements Public Bldgs Witherspoon Building - IT / Recreation Office - Emergency Power System Public Bldgs Improvements to Main Floor Meeting Room SPC - Building Improvements Public Bldgs Witherspoon Building - HVAC Duct Cleaning Public Bldgs Security Cameras - All Buildings Public Bldgs General yearly repairs Parking Ops General yearly repairs Parking Ops 2006 Ford Ranger Parking Ops 2008 Ford Ranger Parking Ops Spring Street Garage - Emergency Power System Parking Ops Replacement of parking system Parking Ops Inspection of Garage Structure	Public Bldgs Witherspoon Building - HVAC improvements Public Bldgs Witherspoon Building - Emergency power improvements Public Bldgs Witherspoon Building - IT / Recreation Office - Emergency Power System Public Bldgs Improvements to Main Floor Meeting Room 30,000.00 PC - Building SPC - Building Improvements Public Bldgs Witherspoon Building - HVAC Duct Cleaning 100,000.00 Public Bldgs Security Cameras - All Buildings 75,000.00 Parking Ops General yearly repairs 15,000.00 Parking Ops Box Van (For Parking Operations) Parking Ops 2006 Ford Ranger Parking Ops 2008 Ford Ranger Parking Ops Spring Street Garage - Emergency Power System Parking Ops Replacement of parking system 275,000.00 Parking Ops Inspection of Garage Structure 200,000.00	Public Bldgs Witherspoon Building - HVAC improvements Public Bldgs Witherspoon Building - Emergency power improvements Public Bldgs Witherspoon Building - IT / Recreation Office - Emergency Power System Public Bldgs Improvements to Main Floor Meeting Room 30,000.00 PPC - Building Improvements PPC - Building Improvements Public Bldgs Witherspoon Building - HVAC Duct Cleaning 100,000.00 Public Bldgs Security Cameras - All Buildings 75,000.00 Parking Ops General yearly repairs 15,000.00 18,000.00 Parking Ops Box Van (For Parking Operations) Parking Ops 2006 Ford Ranger Parking Ops 2008 Ford Ranger Parking Ops Spring Street Garage - Emergency Power System Parking Ops Replacement of parking system 275,000.00 Parking Ops Inspection of Garage Structure 200,000.00	Public Bldgs Witherspoon Building - HVAC improvements Public Bldgs Witherspoon Building - Emergency power improvements Public Bldgs Witherspoon Building - IT / Recreation Office - Emergency Power System Public Bldgs Improvements to Main Floor Meeting Room 30,000.00 PPC - Building SPC - Building Improvements 1,000,000.00 PPC - Building Witherspoon Building - HVAC Duct Cleaning 100,000.00 Public Bldgs Witherspoon Building - HVAC Duct Cleaning 100,000.00 Public Bldgs Security Cameras - All Buildings 75,000.00 Parking Ops General yearly repairs 15,000.00 18,000.00 Parking Ops Box Van (For Parking Operations) Parking Ops 2006 Ford Ranger 30,000.00 Parking Ops 2008 Ford Ranger 30,000.00 Parking Ops Spring Street Garage - Emergency Power System Parking Ops Replacement of parking system 275,000.00 Parking Ops Inspection of Garage Structure 200,000.00	Public Bldgs Witherspoon Building - HVAC improvements Public Bldgs Witherspoon Building - Emergency power improvements Public Bldgs Witherspoon Building - IT / Recreation Office - Emergency Power System Public Bldgs Improvements to Main Floor Meeting Room 30,000.00 PC - Building SPC - Building Improvements tenovation SPC - Building Improvements tenovation Witherspoon Building - HVAC Duct Cleaning 100,000.00 Public Bldgs Witherspoon Building - HVAC Duct Cleaning 100,000.00 Public Bldgs Security Cameras - All Buildings 75,000.00 Parking Ops General yearly repairs 15,000.00 18,000.00 18,000.00 Parking Ops Box Van (For Parking Operations) Parking Ops 2006 Ford Ranger 30,000.00 Parking Ops 2008 Ford E250 30,000.00 Parking Ops Spring Street Garage - Emergency Power System Parking Ops Replacement of parking system 275,000.00 Parking Ops Inspection of Garage Structure 200,000.00	rublic Bldgs Witherspoon Building - HVAC improvements Witherspoon Building - Emergency power improvements Witherspoon Building - Emergency power improvements Witherspoon Building - IT / Recreation Office - Emergency Power System PC - Building improvements to Main Floar Meeting Room 30,000.00 PC - Building SPC - Building improvements 1,000,000.00 Witherspoon Building - HVAC Duct Cleaning 100,000.00 Witherspoon Building - HVAC Duct Cleaning 100,000.00 Parking Ops General yearly repairs 15,000.00 Parking Ops Box Van (For Parking Operations) Parking Ops 2006 Ford Ranger 30,000.00 Parking Ops 2008 Ford Ranger Parking Ops Spring Street Garage - Emergency Power System Parking Ops Replacement of parking system 275,000.00 Parking Ops Replacement of parking system Parking Ops Replacement of parking system Parking Ops Parking Ops Replacement of parking system Parking Ops Parking Ops Replacement of parking system Parking Ops Pa	Aublic Bidgs Witherspoon Building - HVAC improvements Public Bidgs Witherspoon Building - Emergency power improvements Public Bidgs Witherspoon Building - IT / Recreation Office - Emergency Power System Public Bidgs Improvements to Main Floor Meeting Room 30,000.00 PPC - 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HV	Seant 2014 Seant 2015 Seant 2 Witherspoon Building - Emergency power improvements Witherspoon Building - Emergency power improvements Witherspoon Building - IT / Recreation Office - Emergency Power System PC - Building Improvements to Main Floor Meeting Room 30,000.00 Witherspoon Building - HVAC Duct Cleaning 100,000.00 Witherspoon Building - HVAC Duct Cleaning 10	Scant 2014 Grant 2015 Grant 2016 Grant 2016 Grant 2017 Grant 2016 Grant 2017 Grant 2016 Grant 2017 Grant 2016 Grant 2018 Grant 2017 Grant 2016 Grant 2018 Grant 2017 Grant 2016 Grant 2018	Witherspoon Building - HVAC improvements Usblic Bidgs Witherspoon Building - Emergency power improvements Witherspoon Building - IT / Recreation Office - Immergency power improvements in minor Meeting Room 30,000,00 Witherspoon Building - IT / Recreation Office - Immergency power system Witherspoon Building - IT / Recreation Office - Immergency power system Witherspoon Building - IT / Recreation Office - Immergency power system Witherspoon Building - 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<u>Department</u>	Sub Group	ltem	2015	<u>2016</u>	2017	2018	2019	-	NJDOT		NJDOT_	NJDOT	NJDOT_	NJDOT_
									Grant 2014	<u>Grant 2015</u>	Grant 2016	Grant 2017	Grant 2018	<u>Grant 2019</u>
Infrastructure	Parks/ Open Space	60" Mower Replacement		11,000.00		12,000.00		13,000.00						
Infrastructure	Parks/ Open Space	New Holland Attachments					10,000.00							
Infrastructure	Parks/ Open Space	Tree Truck Replacement												
Infrastructure	Parks/ Open Space	Tree Truck Replacement			200,000.00									
Infrastructure	Vehicle/ Equipment	Garage Equipment	10,000.00	12,000.00	12,000.00	12,000.00	15,000.00	15,000.00						
Infrastructure	Vehicle/ Equipment	Mechanic Truck - 2001 Dodge												
Infrastructure	Other	"Free B" Bus			150,000.00									
Infrastructure	Other	DPW/SOC Radio/GPS Tracking System												
Z-BIG TICKET ITEMS	River Road Cold Storage Facility	River Road Cold Storage Facility	1,000,000.00											
Infrastructure	Ecological Facility	Equipment Replacement at Ecological Facility Jointly Owned with Lawrence Township	300,000.00											
Z-BIG TICKET ITEMS	River Road	Future Development of River Road Site as a Central Public Works Facility		3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00							
Z-BIG TICKET ITEMS	PFARS Building	PFARS Building	7,000,000.00											
Fire		Fire Equipment	40,000.00	45,000.00	50,000.00	45,000.00	45,000.00	50,000.00						
Fire		Chief's Vehicle						55,000.00						
Fire		Chief's Vehicle		50,000.00										
Fire		Chief's Vehicle					55,000.00							

Department	Sub Group	ltem	2015	2016	2017	2018	2019	2020	NJDOT	NJDOT	NJDOT	NJDOT	NJDOT	NJDOT
									Grant 2014	Grant 201	L5 Grant 2016	Grant 2017	Grant 2018	Grant 2019
Fire		Class A Pumper	750,000.00											
Fire		Engine 60 Replacement												
Fire		Squirt 60 Replacement												_
1110		Squirt oo Replacement												
Fire		U60 Pickup / Utility Truck	50,000.00											
Fire		Pager Replacement	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00						
Fire		Turnout Gear / Repair	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00						
Fire		Computer Hardware & Software			15,000.00			10,000.00						
Fire		Laptop Computers & Software	3,000.00	3,000.00	15,000.00	3,000.00	5,000.00	5,000.00						
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Fire		SCBA Cylinder Replacement	3,000.00	15,000.00	3,000.00	3,000.00	3,000.00	3,000.00						
Fire		Replace Portable Radios	10,000.00	4,000.00	4,000.00	10,000.00	4,000.00	4,000.00						
Section 20		Section 20 Costs	251,700.00	300,000.00	200,000.00	270,000.00	190,000.00	190,000.00						
Costs														
		Total	19,757,865.00	18,514,830.00	13,813,045.00	17,298,471.00	13,294,840.00	9,754,340.00	698,000.00	283,507.0	00 850,000.00	250,000.00	500,000.00	500,000.00
		Ordinance 2013-21												
		Ordinance 2013-21 Ordinance 2013-20												+
		Ordinance 2013-20 Ordinance 2013-31												+

Department Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Police	Secondary Weapon Standardization								
Police	Ballistic Vests								
Police	Interview System								
Police	E Ticketing System								
Police	Sirens, Lights, etc. for Police Vehicles								
Police	Firing Range Repair/Renovation								
Police	Speed Notification Sign Replacement								
Police	Antenna Maintenance								
Police	Communications Center Upgrades								
Police	Firearm Repairs/Replacements								
Police	Traffic Variable Message Signs (2)								
IT	Police Radios								
IT	POE Switch Upgrades								
IT	L-3 Mobile Vision DVR & Picture SW								
ІТ	Touch Screen Monitors (Police)								
IT	Patch Panel Upgrades								

Department Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
IT	Engineering Plotter Printer								
IT	Upgrade Main Meeting Room Audio Visual Equipment								
IT	PC Replacements - 5 Yr Rotation								
IT	Printer Replacements								
IT	Mobile Data Terminals Replacements								
IT	MDT Cellular Modems								
IT	Server Replacements								
IT	Ipads								
IT	Fiber Upgrades								
IT	Phone System Replacement								
IT	911 System Upgrades								
IT	Master Plan								
IT	SAN Storage Unit								
IT	DVD Burner (Police)								
IT	Main Mtg Rm TV and Plate								
IT	Software Licensing								

Department Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
IT	SUV Vehicle								
IT	Mobile App								
IT	WIFI Monument Hall								
IT	Monument Hall ReKeying								
IT	Voice Recorder for Police Department								
Recreation	Replace roofs @Turning Basis, Mary Moss								
Recreation	Bobcat Purchase								
Recreation	Repair Bball Courts Grover & Hilltop								
Recreation	Mary Moss Sprayground								
Recreation	Various Park Improvements								
Recreation	Toro Tractor Attachment								
Recreation	Field Striping Machine for Athletic Field Marking								
Recreation	Soccer Goals for Parks								
Recreation	Brusch Attachment for John Deere Tractor								
Recreation	General Park Maint., Imprv., & Replacement								
Z-BIG TICKET VRB: Rec Improvments	Valley Road Building : Rec. improvements								

<u>Department</u> <u>Sub Group</u>	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Recreation	CP Basketball: Backboards, Rims & Light Bulbs								
Recreation	Pick-Up Truck for Maintenance Division (4 WD & Plow Package)								
Recreation	Zero Turn Mower fior Parks / Fields								
Recreation	Smoyer Park Baseball Field								
Recreation	CP South Softball Field								
Recreation	Replace Roof of Smoyer Park Bomb Shelter Bldg								
Recreation	Storage Shed CP South								
Recreation	Playground Equipment Upgrade								
Recreation	Toro Multi-Purpose Cart for Park Maintenance								
Recreation	Mini dump truck								
Z-BIG TICKET Community Park ITEMS South Rehab	Community Park South Rehab / Upgrade								
Recreation	Artificial Turf (Location TBD)								
Recreation	Facility Improvements: Witherspoon Parking Lot Area								
Recreation	John St & Smoyer Garden Plots: Fence Repairs / Upgrades & Gate Replacement								
Recreation	CP South Water Line / Fountain Replacement (To Tennis Shed Area)								
Recreation	Upgrade of Parking Area Near Platform Courts for Rec Maintenance								

Department	Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Recreation		Shade / Rain Cover for CP North Amphitheatre (Seating & Stage)								
Recreation		Farmview Fields Parking Study								
Recreation		Misc. Pathway / Sidewalk Repairs in Parks								
Recreation		Repair of CP South Field: Drainage, Re-grade & Re-plant								
Recreation		Design Work for Proposed Maintenance Garage for Equipment / Materials / Vehicles								
Recreation		Shade Upgrades in Parks (Picnic Groves)								
Recreation		Grover Park Basketball Backboard & Rims								
Recreation		Hilltop Park Basketball Backboard & Rims								
Library	Tech Infrastructure	Replacements and Upgrades								
Library	Tech Infrastructure	Telephone VOIP Upgrade								
Library	Building Improvements	Carpet Replacement								
Library	Service Improvements	Self Check								
Library	Tech Infrastructure	Digital signage interactive								
Library	Building Improvements	Energy Initiative - Electrical Upgrades								
Library	Building Improvements	Furniture Replacement								
Library	Building Improvements	Painting interior and exterior								

<u>Department</u>	Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Library	Building Improvements	Building Security Cameras								
Library	Building Improvements	Exterior Door replacement								
Library	Building Improvements	Back Up Generator								
Library	Building Improvements	Motor replcements								
Library	Building Improvements	Motor Replacements: Cooling Tower & Air Handlers								
Library	Service Improvements	Vehicle Replacement								
Library	Tech Infrastructure	Wireless								
Library	Building Improvements	HVAC								
Library	Tech Infrastructure	Public Network Jack Replacement								
Library	Tech Infrastructure	Instructional Technology								
Library	Tech Infrastructure	Internet Aggregation								
Library	Building Improvements	Energy Initiative - Plumbing Upgrades								
Library	Tech Infrastructure	Technology Upgrades								
Z-BIG TICKET ITEMS	Library - Second Floor	Second Floor Transformation - Request Removed	i							
Library	Building Improvements	Bathroom Upgrades								
Library	Building Improvements	Renovation to Public Community Room								

Department Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Affordable	Griggs Farm Repairs								
Engineering	Great Road West								
Engineering	Vandeventer / Nassau / Washington NJDOT Signal								
Engineering	Terhune Road Bikepath								
Engineering	Site G Basin Repairs								
Engineering	Mt Lucas		800,000.00						
Engineering	Hamilton Avenue		100,000.00						
Engineering	Bikeway and Pedestrian Improvements								
Engineering	Sidewalk Repairs								
Engineering	Prospect Avenue								
Engineering	Edgehill								
Engineering	Infrastructure Repairs								
Engineering	Site Remediation - Old garage site								
Engineering	Various Roadway Improvements								
Engineering	Cherry Valley Road - Permitting and ROW								
Engineering	Great Road / Mountain Intersection Signalization								

Department Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Engineering	NJ DOT Traffic Signal Upgrades								
Engineering	US Route 206 / Valley Road (PFARS) Signal Installation								
Engineering	Cherry Valley Road - Culvert Replacements								
Engineering	Alexander Road Bridge & Culvert - Design								
Engineering	Walnut Lane								
Engineering	Survey Equipment								
Engineering	GIS Mapping								
Engineering	Document Scanning								
Engineering	Linestriping and Signage Improvements								
Engineering	Poe Road								
Engineering	Bank Street								
Engineering	Valley Road								
Engineering	Sturges / Robert / Forester								
Engineering	Birch Avenue								
Engineering	Carriage Way, Potter's Run								
Engineering	Pardoe Road								

Department Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Engineering	Rapid Flashing Beacon Installation								
Engineering	Cherry Valley (Cherry Hill to Jefferson Curve)								
Engineering	Dickinson								
Engineering	Tax Maps								
Engineering	Orchard Circle								
Engineering	Franklin Ave (Westminster to Harrison)				250,000.00				
Engineering	Hulfish Street								
Engineering	Spruce Street (Moore to Chestnut)								
Engineering	Moore & Jefferson Streets								
Engineering	Armour Road								
Engineering	Campbelton Road & Circle								
Engineering	Elm Road Pathway								
Engineering	Alexander Road								
Engineering	Witherspoon Street					1,017,000.00			
Engineering	Fisher Avenue								
Engineering	Stanley Avenue								

Department Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Engineering	Leavitt Lane								
Engineering	Basin Street								
Engineering	Linden Lane					750,000.00			
Engineering	White Oak					150,000.00			
Engineering	Snowden Lane (Van Dyke to Herrontown)						1,000,000.00		
Engineering	Markham Road								
Engineering	Wilton Street								
Engineering	Pelham Street								
Engineering	Sergeant Street								
Engineering	Ross Stevenson Circle						1,000,000.00		
Engineering	Palmer Square								
Engineering	Spruce St (Chestnut to Quarry)								
Engineering	John Street								
Engineering	Maple Street								
Engineering	Snowden Lane (Van Dyke to Braeburn)								
Engineering	Clay Street								

<u>Department</u>	Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Engineering		Quarry Street								
Engineering		Cherry Valley Road (Cherry Hill - Mountain View Road)							800,000.00	
Engineering		Herrontown (Caldwell to River)							800,000.00	
Engineering		Paul Robeson (206 to Chambers)								
Engineering		Herrontown Road (Caldwell to Snowden)	250,000.00							
Engineering		Bouvant Drive								
Engineering		Davies Drive								
Engineering		Cherry Valley Road - West Section Realignment	250,000.00							
Engineering		Hamilton Avenue Sidewalks								
Engineering		Prospect Avenue Sidewalks								
Infrastructure	SOC	Sanitary Sewer System Repairs		150,000.00	150,000.00	175,000.00	175,000.00	175,000.00	200,000.00	200,000.00
Infrastructure	SOC	# 55 - Ford Television Inspection Truck								
Infrastructure	SOC	Pondview Pump Station - New Emergency Generator								
Infrastructure	soc	Portable generators mainly for use at pump stations								
Infrastructure	soc	North Ridge Pump Station - Installation of a "Muffin Monster"								
Infrastructure	SOC	Brookstone Drive, Fairway Drive, Greenway Terrace and Winfield Road - Rehabilitation of								

<u>Department</u>	Sub Group	<u>Item</u>	NJDOT_	Sewer Revenues	<u>Sewer</u>	Sewer Revenues				
			Grant 2020	/NJEIT 2014	/NJEIT 2015	/NJEIT 2016	/NJEIT 2017	/NJEIT 2018	Revenues /NJEIT 2019	/NJEIT 2020
Infrastructure	SOC	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical								
Infrastructure	SOC	River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements								
Infrastructure	SOC	Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices,								
Infrastructure	SOC	Landfill Management Engineering								
Infrastructure	SOC	Joint Funding Agreement with USGS for stream flow gauge		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Infrastructure	SOC	Pumping Station - Replacement of existing pump motors.		50,000.00						
Infrastructure	SOC	# 59 - GMC 4WD Pickup Truck w/ plow		35,000.00						
Infrastructure	SOC	# 60 - GMC 4WD Pickup Truck w/ plow		35,000.00						
Infrastructure	SOC	Infiltration/Inflow (I/I) Equipment Upgrades								
Infrastructure	SOC	Easement Cleaning Machine		25,000.00						
Infrastructure	SOC	Inspection & Cleaning of Sewers Situated in Miscellaneous Easements								
Infrastructure	SOC	# 52 - GMC Utility-body Truck			65,000.00					
Infrastructure	SOC	# 63 - Ford 4WD Pickup Truck w/ plow			38,000.00					
Infrastructure	SOC	# 66 - Ford 4WD Pickup Truck w/ plow			38,000.00					
Infrastructure	SOC	Lateral Inspection Contact			35,000.00		35,000.00		35,000.00	
Infrastructure	SOC	Track mini Excavator & Accessories					75,000.00			

<u>Department</u>	Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Infrastructure	SOC	# 50 - 4WD Pickup Truck w/ plow (Markout truck)					40,000.00		
Infrastructure	SOC	# 68 - Ford 4WD Utility Truck				38,000.00				
Infrastructure	SOC	# 67 - Kubota Tractor				20,000.00				
Infrastructure	SOC	# 57 - International 7400 Jet-Vac Truck					300,000.00			
Infrastructure	SOC	# 61 - 8 CY Dump Truck					100,000.00			
Infrastructure	SOC	# 69 - New Holland Backhoe								
Infrastructure	SOC	# 56 - Ford 4WD Pickup Truck w/ plow (Supervisor's truck)								
Infrastructure	SOC	#53 - Ford F550 Dump Truck								60,000.00
Infrastructure	SOC	Sanitary Sewer System & Road Reconstr. Proj.		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Signs and Traffic Paint (replacement and general maintenance)								
Infrastructure	Streets/ Roads/ Garbage/ Organic	DPW Equipment								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Safety Equipment								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Tandum Truck w/Knuckle Boom								
Infrastructure	Streets/ Roads/ Garbage/ Organic	5/7 Yard Dump truck with Plow and Sander								
Infrastructure	Streets/ Roads/ Garbage/ Organic	2/3 Yard Dump Truck w/ Plow and Sander								

Department	Sub Group	<u>Item</u>	NJDOT	Sewer Revenues	<u>Sewer</u>	Sewer Revenues				
<u>Department</u>	<u>Sub Group</u>	icin	Grant 2020	/NJEIT 2014	/NJEIT 2015	/NJEIT 2016	/NJEIT 2017	/NJEIT 2018	Revenues /NJEIT 2019	/NJEIT 2020
Infrastructure	Streets/ Roads/ Garbage/ Organic	Vacuum Leaf Collector Truck								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck, 25 CU YD								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Street Sweeper								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Portable Lights - 4 Sets for Use in Emergencies & Special Events								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Backhoe Loader								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement								
Infrastructure	Streets/ Roads/ Garbage/ Organic	3 Ton Asphalt Roller								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 25 CU YD								
Infrastructure	Streets/ Roads/ Garbage/ Organic	2/3 Yard Dump Truck w/ Plow and Sander								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket						200,000.00		
Infrastructure	Streets/ Roads/ Garbage/ Organic	Street Sweeper								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Traffic Light Improvements - Paul Roberson Place & Chambers Street								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement								
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 25 CU YD								

<u>Department</u>	Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	<u>Sewer Revenues</u> /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 6 CU YD								
Infrastructure	Public Bldgs	Chestnut Firehouse - repairs								
Infrastructure	Public Bldgs	Harrison Street Firehouse - repairs								
Infrastructure	Public Bldgs	Witherspoon Firehouse - repairs								
Z-BIG TICKET ITEMS	Fire House Expansion	Fire House Expansion								
Infrastructure	Public Bldgs	SPC - Bathroom renovations								
Infrastructure	Public Bldgs	SPC - Replacement of gutters								
Infrastructure	Public Bldgs	SPC - Emergency Power (Generator)								
Infrastructure	Public Bldgs	Harrison Street Facility - repairs								
Infrastructure	Public Bldgs	Harrison Street Facility - Replacement of Garage doors								
Infrastructure	Public Bldgs	John Street Facility - repairs								
Infrastructure	Public Bldgs	John Street Facility - Trailer Rental								
Infrastructure	Public Bldgs	Monument Hall - repairs								
Infrastructure	Public Bldgs	Monument Hall - HVAC improvements								
Infrastructure	Public Bldgs	Valley Road Facility - Generator for fuel pumps								
Infrastructure	Public Bldgs	Witherspoon Building - repairs								

Department	Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Infrastructure	Public Bldgs	Witherspoon Building - HVAC improvements								
Infrastructure	Public Bldgs	Witherspoon Building - Emergency power improvements								
Infrastructure	Public Bldgs	Witherspoon Building - IT / Recreation Office - Emergency Power System								
Infrastructure	Public Bldgs	Improvements to Main Floor Meeting Room								
Z-BIG TICKET ITEMS	SPC - Building Renovation	SPC - Building Improvements								
Infrastructure	Public Bldgs	Witherspoon Building - HVAC Duct Cleaning								
Infrastructure	Public Bldgs	Security Cameras - All Buildings								
Infrastructure	Parking Ops	General yearly repairs								
Infrastructure	Parking Ops	Box Van (For Parking Operations)								
Infrastructure	Parking Ops	2006 Ford Ranger								
Infrastructure	Parking Ops	2003 Ford E250								
Infrastructure	Parking Ops	2008 Ford Ranger								
Infrastructure	Parking Ops	Spring Street Garage - Emergency Power System								
Infrastructure	Parking Ops	Replacement of parking system								
Infrastructure	Parking Ops	Inspection of Garage Structure								
Infrastructure	Parks/ Open Space	General yearly repairs								

Department	Sub Group	<u>Item</u>	NJDOT Grant 2020	Sewer Revenues /NJEIT 2014	Sewer Revenues /NJEIT 2015	Sewer Revenues /NJEIT 2016	Sewer Revenues /NJEIT 2017	Sewer Revenues /NJEIT 2018	Sewer Revenues /NJEIT 2019	Sewer Revenues /NJEIT 2020
Infrastructure	Parks/ Open Space	60" Mower Replacement								
Infrastructure	Parks/ Open Space	New Holland Attachments								
Infrastructure	Parks/ Open Space	Tree Truck Replacement								
Infrastructure	Parks/ Open Space	Tree Truck Replacement								
Infrastructure	Vehicle/ Equipment	Garage Equipment								
Infrastructure	Vehicle/ Equipment	Mechanic Truck - 2001 Dodge								
Infrastructure	Other	"Free B" Bus								
Infrastructure	Other	DPW/SOC Radio/GPS Tracking System								
Z-BIG TICKET ITEMS	River Road Cold Storage Facility	River Road Cold Storage Facility								
Infrastructure	Ecological Facility	Equipment Replacement at Ecological Facility Jointly Owned with Lawrence Township								
Z-BIG TICKET ITEMS	River Road	Future Development of River Road Site as a Central Public Works Facility								
Z-BIG TICKET ITEMS	PFARS Building	PFARS Building								
Fire		Fire Equipment								
Fire		Chief's Vehicle								
Fire		Chief's Vehicle								
Fire		Chief's Vehicle								

Department	Sub Group	<u>Item</u>	NJDOT	Sewer Revenues	Sewer	Sewer Revenues				
			Grant 2020	/NJEIT 2014	/NJEIT 2015	/NJEIT 2016	/NJEIT 2017	/NJEIT 2018	Revenues /NJEIT 2019	/NJEIT 2020
Fire		Class A Pumper								
Fire		Engine 60 Replacement								
Fire		Squirt 60 Replacement								
Fire		U60 Pickup / Utility Truck								
Fire		Pager Replacement								
Fire		Turnout Gear / Repair								
Fire		Computer Hardware & Software								
Fire		Laptop Computers & Software								
Fire		SCBA Cylinder Replacement								
Fire		Replace Portable Radios								
Section 20 Costs		Section 20 Costs								
		Total	500,000.00	2,697,000.00	1,828,000.00	1,985,000.00	4,104,000.00	3,917,000.00	3,337,000.00	1,762,000.00
		Ordinance 2013-21								
		Ordinance 2013-20 Ordinance 2013-31								

Department Sub Group	Item Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Police	Secondary Weapon Standardization						
Police	Ballistic Vests						
Police	Interview System						
Police	E Ticketing System						
Police	Sirens, Lights, etc. for Police Vehicles						
Police	Firing Range Repair/Renovation						
Police	Speed Notification Sign Replacement						
Police	Antenna Maintenance						
Police	Communications Center Upgrades						
Police	Firearm Repairs/Replacements						
Police	Traffic Variable Message Signs (2)						
IT	Police Radios						
IT	POE Switch Upgrades						
IT	L-3 Mobile Vision DVR & Picture SW						
IT	Touch Screen Monitors (Police)						
IT	Patch Panel Upgrades						

<u>Department</u>	Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
IT		Engineering Plotter Printer							
IT		Upgrade Main Meeting Room Audio Visual Equipment							
IT		PC Replacements - 5 Yr Rotation							
IT		Printer Replacements							
IT		Mobile Data Terminals Replacements							
IT		MDT Cellular Modems							
IT		Server Replacements							
IT		Ipads							
IT		Fiber Upgrades							
IT		Phone System Replacement							
IT		911 System Upgrades							
IT		Master Plan							
IT		SAN Storage Unit							
IT		DVD Burner (Police)							
IT		Main Mtg Rm TV and Plate							
IT		Software Licensing							

Department Sub Group	Item Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
IT	SUV Vehicle						
ІТ	Mobile App						
ІТ	WIFI Monument Hall						
IT	Monument Hall ReKeying						
ІТ	Voice Recorder for Police Department						
Recreation	Replace roofs @Turning Basis, Mary Moss						
Recreation	Bobcat Purchase						
Recreation	Repair Bball Courts Grover & Hilltop						
Recreation	Mary Moss Sprayground						
Recreation	Various Park Improvements						
Recreation	Toro Tractor Attachment						
Recreation	Field Striping Machine for Athletic Field Marking						
Recreation	Soccer Goals for Parks						
Recreation	Brusch Attachment for John Deere Tractor						
Recreation	General Park Maint., Imprv., & Replacement						
Z-BIG TICKET VRB: Rec ITEMS Improvments	Valley Road Building : Rec. improvements						

Department Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Recreation	CP Basketball: Backboards, Rims & Light Bulbs							
Recreation	Pick-Up Truck for Maintenance Division (4 WD & Plow Package)							
Recreation	Zero Turn Mower fior Parks / Fields							
Recreation	Smoyer Park Baseball Field							
Recreation	CP South Softball Field							
Recreation	Replace Roof of Smoyer Park Bomb Shelter Bldg							
Recreation	Storage Shed CP South							
Recreation	Playground Equipment Upgrade							
Recreation	Toro Multi-Purpose Cart for Park Maintenance							
Recreation	Mini dump truck							
Z-BIG TICKET Community Park ITEMS South Rehab	Community Park South Rehab / Upgrade							
Recreation	Artificial Turf (Location TBD)							
Recreation	Facility Improvements: Witherspoon Parking Lot Area							
Recreation	John St & Smoyer Garden Plots: Fence Repairs / Upgrades & Gate Replacement							
Recreation	CP South Water Line / Fountain Replacement (To Tennis Shed Area)							
Recreation	Upgrade of Parking Area Near Platform Courts for Rec Maintenance							

<u>Department</u>	Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Recreation		Shade / Rain Cover for CP North Amphitheatre (Seating & Stage)							
Recreation		Farmview Fields Parking Study							
Recreation		Misc. Pathway / Sidewalk Repairs in Parks							
Recreation		Repair of CP South Field: Drainage, Re-grade & Re-plant							
Recreation		Design Work for Proposed Maintenance Garage for Equipment / Materials / Vehicles							
Recreation		Shade Upgrades in Parks (Picnic Groves)							
Recreation		Grover Park Basketball Backboard & Rims							
Recreation		Hilltop Park Basketball Backboard & Rims							
Library	Tech Infrastructure	Replacements and Upgrades							
Library	Tech Infrastructure	Telephone VOIP Upgrade							
Library	Building Improvements	Carpet Replacement							
Library	Service Improvements	Self Check							
Library	Tech Infrastructure	Digital signage interactive							
Library	Building Improvements	Energy Initiative - Electrical Upgrades							
Library	Building Improvements	Furniture Replacement							
Library	Building Improvements	Painting interior and exterior							

<u>Department</u>	Sub Group	Item Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Library	Building Improvements	Building Security Cameras						
Library	Building Improvements	Exterior Door replacement						
Library	Building Improvements	Back Up Generator						
Library	Building Improvements	Motor replcements						
Library	Building Improvements	Motor Replacements: Cooling Tower & Air Handlers						
Library	Service Improvements	Vehicle Replacement						
Library	Tech Infrastructure	Wireless						
Library	Building Improvements	HVAC						
Library	Tech Infrastructure	Public Network Jack Replacement						
Library	Tech Infrastructure	Instructional Technology						
Library	Tech Infrastructure	Internet Aggregation						
Library	Building Improvements	Energy Initiative - Plumbing Upgrades						
Library	Tech Infrastructure	Technology Upgrades						
Z-BIG TICKET ITEMS	Library - Second Floor	Second Floor Transformation - Request Removed						
Library	Building Improvements	Bathroom Upgrades						
Library	Building Improvements	Renovation to Public Community Room						

<u>Department</u>	Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Affordable		Griggs Farm Repairs							
Engineering		Great Road West							
Engineering		Vandeventer / Nassau / Washington NJDOT Signal							
Engineering		Terhune Road Bikepath							
Engineering		Site G Basin Repairs							
Engineering		Mt Lucas							
Engineering		Hamilton Avenue							
Engineering		Bikeway and Pedestrian Improvements							
Engineering		Sidewalk Repairs							
Engineering		Prospect Avenue							
Engineering		Edgehill							
Engineering		Infrastructure Repairs							
Engineering		Site Remediation - Old garage site							
Engineering		Various Roadway Improvements							
Engineering		Cherry Valley Road - Permitting and ROW							
Engineering		Great Road / Mountain Intersection Signalization							

Department Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Engineering	NJ DOT Traffic Signal Upgrades							
Engineering	US Route 206 / Valley Road (PFARS) Signal Installation							
Engineering	Cherry Valley Road - Culvert Replacements							
Engineering	Alexander Road Bridge & Culvert - Design							
Engineering	Walnut Lane							
Engineering	Survey Equipment							
Engineering	GIS Mapping							
Engineering	Document Scanning							
Engineering	Linestriping and Signage Improvements							
Engineering	Poe Road							
Engineering	Bank Street							
Engineering	Valley Road		350,000.00					
Engineering	Sturges / Robert / Forester							
Engineering	Birch Avenue		247,500.00					
Engineering	Carriage Way, Potter's Run							100,000.00
Engineering	Pardoe Road							40,000.00

<u>Grants</u> <u>2014</u>		Other Grants 2017	Other Grants 2020	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Rapid Flashing Beacon Installation						
Cherry Valley (Cherry Hill to Jefferson Curve)	597,500.00					
Dickinson						
Tax Maps						
Orchard Circle						
Franklin Ave (Westminster to Harrison)						
Hulfish Street						
Spruce Street (Moore to Chestnut)						
Moore & Jefferson Streets						
Armour Road						
Campbelton Road & Circle						
Elm Road Pathway						
Alexander Road						
Witherspoon Street						
Fisher Avenue						
Stanley Avenue						
	Rapid Flashing Beacon Installation Cherry Valley (Cherry Hill to Jefferson Curve) Dickinson Tax Maps Orchard Circle Franklin Ave (Westminster to Harrison) Hulfish Street Spruce Street (Moore to Chestnut) Moore & Jefferson Streets Armour Road Campbelton Road & Circle Elm Road Pathway Alexander Road Witherspoon Street Fisher Avenue	Rapid Flashing Beacon Installation Cherry Valley (Cherry Hill to Jefferson Curve) Dickinson Tax Maps Orchard Circle Franklin Ave (Westminster to Harrison) Hulfish Street Spruce Street (Moore to Chestnut) Moore & Jefferson Streets Armour Road Campbelton Road & Circle Elm Road Pathway Alexander Road Witherspoon Street Fisher Avenue	Rapid Flashing Beacon Installation Cherry Valley (Cherry Hill to Jefferson Curve) Dickinson Tax Maps Orchard Circle Franklin Ave (Westminster to Harrison) Hulfish Street Spruce Street (Moore to Chestnut) Moore & Jefferson Streets Armour Road Campbelton Road & Circle Elm Road Pathway Alexander Road Witherspoon Street Fisher Avenue	Rapid Flashing Beacon Installation Cherry Valley (Cherry Hill to Jefferson Curve) Dickinson Tax Maps Orchard Circle Franklin Ave (Westminster to Harrison) Hulfish Street Spruce Street (Moore to Chestnut) Moore & Jefferson Streets Armour Road Campbelton Road & Circle Elm Road Pathway Alexander Road Witherspoon Street Fisher Avenue	Rapid Flashing Beacon Installation Cherry Valley (Cherry Hill to Jefferson Curve) 597,500.00 Dickinson Tax Maps Orchard Circle Franklin Ave (Westminster to Harrison) Hulfish Street Spruce Street (Moore to Chestnut) Moore & Jefferson Streets Armour Road Campbelton Road & Circle Elm Road Pathway Alexander Road Witherspoon Street Fisher Avenue	Rapid Flashing Beacon Installation Cherry Valley (Cherry Hill to Jefferson Curve) Dickinson Tax Maps Orchard Circle Franklin Ave (Westminster to Harrison) Hulfish Street Spruce Street (Moore to Chestnut) Moore & Jefferson Streets Armour Road Campbelton Road & Circle Elim Road Pathway Alexander Road Witherspoon Street Fisher Avenue

<u>Department</u>	Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Engineering		Leavitt Lane							
Engineering		Basin Street							
Engineering		Linden Lane							
Engineering		White Oak							
Engineering		Snowden Lane (Van Dyke to Herrontown)							
Engineering		Markham Road							
Engineering		Wilton Street							
Engineering		Pelham Street							
Engineering		Sergeant Street							
Engineering		Ross Stevenson Circle							
Engineering		Palmer Square							
Engineering		Spruce St (Chestnut to Quarry)							
Engineering		John Street							
Engineering		Maple Street							
Engineering		Snowden Lane (Van Dyke to Braeburn)							
Engineering		Clay Street							

<u>Department</u>	Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015	Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019	Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Engineering		Quarry Street									
Engineering		Cherry Valley Road (Cherry Hill - Mountain View Road)									
Engineering		Herrontown (Caldwell to River)									
Engineering		Paul Robeson (206 to Chambers)									
Engineering		Herrontown Road (Caldwell to Snowden)									
Engineering		Bouvant Drive									
Engineering		Davies Drive									
Engineering		Cherry Valley Road - West Section Realignment									
Engineering		Hamilton Avenue Sidewalks									
Engineering		Prospect Avenue Sidewalks									
Infrastructure	SOC	Sanitary Sewer System Repairs									
Infrastructure	SOC	# 55 - Ford Television Inspection Truck									
Infrastructure	SOC	Pondview Pump Station - New Emergency Generator									
Infrastructure	soc	Portable generators mainly for use at pump stations							75,000.00		
Infrastructure	soc	North Ridge Pump Station - Installation of a "Muffin Monster"									
Infrastructure	SOC	Brookstone Drive, Fairway Drive, Greenway Terrace and Winfield Road - Rehabilitation of									

<u>Item</u>	Other Grants 2014	Other Grants 2015 Other	<u>Grants 2016</u>	Other Grants 2017	Other Grants 2018	Other Grants 2019 Ot	her Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical	40,000.00	40,000.00	45,000.00	45,000.00	45,000.00	50,000.00	50,000.00		
River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00		
Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices,	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	30,000.00	30,000.00		
Landfill Management Engineering	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00		
Joint Funding Agreement with USGS for stream flow gauge									
Pumping Station - Replacement of existing pump motors.									
# 59 - GMC 4WD Pickup Truck w/ plow									
# 60 - GMC 4WD Pickup Truck w/ plow									
Infiltration/Inflow (I/I) Equipment Upgrades	30,000.00	35,000.00	35,000.00	40,000.00	40,000.00	45,000.00	45,000.00		
Easement Cleaning Machine									
Inspection & Cleaning of Sewers Situated in Miscellaneous Easements	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00		
# 52 - GMC Utility-body Truck									
# 63 - Ford 4WD Pickup Truck w/ plow									
# 66 - Ford 4WD Pickup Truck w/ plow									
Lateral Inspection Contact									
Track mini Excavator & Accessories									
	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices, Landfill Management Engineering Joint Funding Agreement with USGS for stream flow gauge Pumping Station - Replacement of existing pump motors. # 59 - GMC 4WD Pickup Truck w/ plow Infiltration/Inflow (I/I) Equipment Upgrades Easement Cleaning Machine Inspection & Cleaning of Sewers Situated in Miscellaneous Easements # 52 - GMC Utility-body Truck # 63 - Ford 4WD Pickup Truck w/ plow Lateral Inspection Contact	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices, Landfill Management Engineering 20,000.00 Joint Funding Agreement with USGS for stream flow gauge Pumping Station - Replacement of existing pump motors. # 59 - GMC 4WD Pickup Truck w/ plow # 60 - GMC 4WD Pickup Truck w/ plow Infiltration/Inflow (I/I) Equipment Upgrades Inspection & Cleaning of Sewers Situated in Miscellaneous Easements # 52 - GMC Utility-body Truck # 63 - Ford 4WD Pickup Truck w/ plow Lateral Inspection Contact	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices, Landfill Management Engineering 20,000.00 20,000.00 Joint Funding Agreement with USGS for stream flow gauge Pumping Station - Replacement of existing pump motors. # 59 - GMC 4WD Pickup Truck w/ plow Infiltration/Inflow (I/I) Equipment Upgrades 30,000.00 35,000.00 Easement Cleaning Machine Inspection & Cleaning of Sewers Situated in Miscellaneous Easements # 52 - GMC Utility-body Truck # 63 - Ford 4WD Pickup Truck w/ plow Lateral Inspection Contact	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements Allocation for Miscellaneous Repairs and Improvements Allocation for Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices, Landfill Management Engineering 20,000.00	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 26	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 26	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements 20,000.00	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical 40,000.00 40,000.00 45,000.00 45,000.00 50,00	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, impellers, Electrical A0,000 to 40,000.00

Department Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015 Other	r Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Oth	er Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Infrastructure SOC	# 50 - 4WD Pickup Truck w/ plow (Markout truck)									
Infrastructure SOC	# 68 - Ford 4WD Utility Truck									
Infrastructure SOC	# 67 - Kubota Tractor									
Infrastructure SOC	# 57 - International 7400 Jet-Vac Truck									
Infrastructure SOC	# 61 - 8 CY Dump Truck									
Infrastructure SOC	# 69 - New Holland Backhoe					90,000.00				
Infrastructure SOC	# 56 - Ford 4WD Pickup Truck w/ plow (Supervisor's truck)					40,000.00				
Infrastructure SOC	#53 - Ford F550 Dump Truck									
Infrastructure SOC	Sanitary Sewer System & Road Reconstr. Proj.									
Infrastructure Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket									
Infrastructure Streets/ Roads/ Garbage/ Organic	Signs and Traffic Paint (replacement and general maintenance)	18,500.00	20,000.00	21,000.00	21,000.00	25,000.00	25,000.00	30,000.00		
Infrastructure Streets/ Roads/ Garbage/ Organic	DPW Equipment	4,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00		
Infrastructure Streets/ Roads/ Garbage/ Organic	Safety Equipment	3,500.00	4,000.00	4,000.00	4,500.00	4,500.00	5,000.00	5,000.00		
Infrastructure Streets/ Roads/ Garbage/ Organic	Tandum Truck w/Knuckle Boom									
Infrastructure Streets/ Roads/ Garbage/ Organic	5/7 Yard Dump truck with Plow and Sander									
Infrastructure Streets/ Roads/ Garbage/ Organic	2/3 Yard Dump Truck w/ Plow and Sander									

<u>Department</u>	Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015	Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019	Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Infrastructure	Streets/ Roads/ Garbage/ Organic	Vacuum Leaf Collector Truck									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck, 25 CU YD									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Street Sweeper									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Portable Lights - 4 Sets for Use in Emergencies & Special Events									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Backhoe Loader									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement									
Infrastructure	Streets/ Roads/ Garbage/ Organic	3 Ton Asphalt Roller									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 25 CU YD									
Infrastructure	Streets/ Roads/ Garbage/ Organic	2/3 Yard Dump Truck w/ Plow and Sander									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Street Sweeper									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Traffic Light Improvements - Paul Roberson Place & Chambers Street									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement									
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 25 CU YD									

Department	Sub Group	<u>Item</u>	<u>Other</u>	Other Grants 2015 Other Grants 2016	<u>Other</u>	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play	<u>Assessable</u>
			<u>Grants</u>		<u>Grants</u>			Grant Amount	Amount/Other
			<u>2014</u>		<u>2017</u>				<u>funds</u>
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 6 CU YD							
Infrastructure	Public Bldgs	Chestnut Firehouse - repairs	10,000.00	12,000.00 12,000.00	15,000.00	15,000.00	18,000.00 18,000.00		
Infrastructure	Public Bldgs	Harrison Street Firehouse - repairs	10,000.00	12,000.00 12,000.00	15,000.00	15,000.00	18,000.00 18,000.00		
Infrastructure	Public Bldgs	Witherspoon Firehouse - repairs	25,000.00	25,000.00 25,000.00	25,000.00	25,000.00	30,000.00 30,000.00		
Z-BIG TICKET ITEMS	Fire House Expansion	Fire House Expansion							
Infrastructure	Public Bldgs	SPC - Bathroom renovations							
Infrastructure	Public Bldgs	SPC - Replacement of gutters							
Infrastructure	Public Bldgs	SPC - Emergency Power (Generator)							
Infrastructure	Public Bldgs	Harrison Street Facility - repairs	5,000.00	5,000.00 5,000.00	5,000.00	5,000.00	5,000.00 5,000.00		
Infrastructure	Public Bldgs	Harrison Street Facility - Replacement of Garage doors							
Infrastructure	Public Bldgs	John Street Facility - repairs							
Infrastructure	Public Bldgs	John Street Facility - Trailer Rental							
Infrastructure	Public Bldgs	Monument Hall - repairs	33,000.00	34,000.00 35,000.00	36,000.00	37,000.00	38,000.00 39,000.00		
Infrastructure	Public Bldgs	Monument Hall - HVAC improvements							
Infrastructure	Public Bldgs	Valley Road Facility - Generator for fuel pumps							
Infrastructure	Public Bldgs	Witherspoon Building - repairs	80,000.00	85,000.00 90,000.00	95,000.00	100,000.00	105,000.00 110,000.00		

<u>Department</u>	Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Infrastructure	Public Bldgs	Witherspoon Building - HVAC improvements							
Infrastructure	Public Bldgs	Witherspoon Building - Emergency power improvements							
Infrastructure	Public Bldgs	Witherspoon Building - IT / Recreation Office - Emergency Power System							
Infrastructure	Public Bldgs	Improvements to Main Floor Meeting Room							
Z-BIG TICKET ITEMS	SPC - Building Renovation	SPC - Building Improvements		750,000.00					
Infrastructure	Public Bldgs	Witherspoon Building - HVAC Duct Cleaning							
Infrastructure	Public Bldgs	Security Cameras - All Buildings							
Infrastructure	Parking Ops	General yearly repairs	15,000.00	15,000.00 18,000.00	18,000.00	18,000.00	21,000.00 21,000.00		
Infrastructure	Parking Ops	Box Van (For Parking Operations)							
Infrastructure	Parking Ops	2006 Ford Ranger							
Infrastructure	Parking Ops	2003 Ford E250							
Infrastructure	Parking Ops	2008 Ford Ranger							
Infrastructure	Parking Ops	Spring Street Garage - Emergency Power System							
Infrastructure	Parking Ops	Replacement of parking system							
Infrastructure	Parking Ops	Inspection of Garage Structure							
Infrastructure	Parks/ Open Space	General yearly repairs	15,000.00	15,000.00 18,000.00	18,000.00	18,000.00	21,000.00 21,000.00		

<u>Department</u>	Sub Group	<u>Item</u>	Other Grants 2014	Other Grants 2015 Other Grants 2016	Other Grants 2017	Other Grants 2018	Other Grants 2019 Other Grants 2020	Mercer at Play Grant Amount	Assessable Amount/Other funds
Infrastructure	Parks/ Open Space	60" Mower Replacement	10,000.00	11,000.00		12,000.00	13,000.00		
Infrastructure	Parks/ Open Space	New Holland Attachments							
Infrastructure	Parks/ Open Space	Tree Truck Replacement							
Infrastructure	Parks/ Open Space	Tree Truck Replacement							
Infrastructure	Vehicle/ Equipment	Garage Equipment	10,000.00	10,000.00 12,000.00	12,000.00	12,000.00	15,000.00 15,000.00		
Infrastructure	Vehicle/ Equipment	Mechanic Truck - 2001 Dodge							
Infrastructure	Other	"Free B" Bus							
Infrastructure	Other	DPW/SOC Radio/GPS Tracking System							
	River Road Cold Storage Facility	River Road Cold Storage Facility							
Infrastructure	Ecological Facility	Equipment Replacement at Ecological Facility Jointly Owned with Lawrence Township							
Z-BIG TICKET ITEMS	River Road	Future Development of River Road Site as a Central Public Works Facility							
Z-BIG TICKET ITEMS	PFARS Building	PFARS Building							
Fire		Fire Equipment							
Fire		Chief's Vehicle							
Fire		Chief's Vehicle							
Fire		Chief's Vehicle							

Department Sub Group	<u>Item</u>	<u>Other</u>	Other Grants 2015 Oth			Other Grants 2018	Other Grants 2019 Other G	Grants 2020	Mercer at Play	<u>Assessable</u>
		<u>Grants</u>			rants_				Grant Amount	Amount/Other
		<u>2014</u>		2	<u>017</u>					<u>funds</u>
Fire	Class A Pumper									
Fire	Engine 60 Replacement									
Fire	Squirt 60 Replacement									
Fire	U60 Pickup / Utility Truck									
Fire	Pager Replacement									
Fire	Turnout Gear / Repair									
Fire	Computer Hardware & Software									
Fire	Laptop Computers & Software									
Fire	SCBA Cylinder Replacement									
Fire	Replace Portable Radios									
Section 20 Costs	Section 20 Costs									
	Total	389,000.00	997,000.00	1,783,500.00 443,	,000.00	595,500.00	495,500.00	595,000.00	0.0	140,000.00
	Ordinance 2013-21									
	Ordinance 2013-20									
	Ordinance 2013-31									

<u>Department</u>	Sub Group	<u>Item</u>	University MOU
Police		Secondary Weapon Standardization	
Police		Ballistic Vests	
Police		Interview System	
Police		E Ticketing System	
Police		Sirens, Lights, etc. for Police Vehicles	
Police		Firing Range Repair/Renovation	
Police		Speed Notification Sign Replacement	
Police		Antenna Maintenance	
Police		Communications Center Upgrades	
Police		Firearm Repairs/Replacements	
Police		Traffic Variable Message Signs (2)	
IT		Police Radios	
IT		POE Switch Upgrades	
IT		L-3 Mobile Vision DVR & Picture SW	
IT		Touch Screen Monitors (Police)	
IT		Patch Panel Upgrades	

<u>Department</u>	Sub Group	<u>Item</u>	<u>University</u> <u>MOU</u>
IT		Engineering Plotter Printer	
IT		Upgrade Main Meeting Room Audio Visual Equipment	
IT		PC Replacements - 5 Yr Rotation	
IT		Printer Replacements	
IT		Mobile Data Terminals Replacements	
IT		MDT Cellular Modems	
IT		Server Replacements	
IT		Ipads	
IT		Fiber Upgrades	
IT		Phone System Replacement	
IT		911 System Upgrades	
IT		Master Plan	
IT		SAN Storage Unit	
IT		DVD Burner (Police)	
IT		Main Mtg Rm TV and Plate	
IT		Software Licensing	

<u>Department</u>	Sub Group	<u>Item</u>	University MOU
IT		SUV Vehicle	
IT		Mobile App	
IT		WIFI Monument Hall	
IT		Monument Hall ReKeying	
IT		Voice Recorder for Police Department	
Recreation		Replace roofs @Turning Basis, Mary Moss	
Recreation		Bobcat Purchase	
Recreation		Repair Bball Courts Grover & Hilltop	
Recreation		Mary Moss Sprayground	
Recreation		Various Park Improvements	
Recreation		Toro Tractor Attachment	
Recreation		Field Striping Machine for Athletic Field Marking	
Recreation		Soccer Goals for Parks	
Recreation		Brusch Attachment for John Deere Tractor	
Recreation		General Park Maint., Imprv., & Replacement	
Z-BIG TICKET ITEMS	VRB: Rec Improvments	Valley Road Building : Rec. improvements	

<u>Department</u>	Sub Group	<u>Item</u>	University MOU
Recreation		CP Basketball: Backboards, Rims & Light Bulbs	
Recreation		Pick-Up Truck for Maintenance Division (4 WD & Plow Package)	
Recreation		Zero Turn Mower fior Parks / Fields	
Recreation		Smoyer Park Baseball Field	
Recreation		CP South Softball Field	
Recreation		Replace Roof of Smoyer Park Bomb Shelter Bldg	
Recreation		Storage Shed CP South	
Recreation		Playground Equipment Upgrade	
Recreation		Toro Multi-Purpose Cart for Park Maintenance	
Recreation		Mini dump truck	
Z-BIG TICKET ITEMS	Community Park South Rehab	Community Park South Rehab / Upgrade	
Recreation		Artificial Turf (Location TBD)	
Recreation		Facility Improvements: Witherspoon Parking Lot Area	
Recreation		John St & Smoyer Garden Plots: Fence Repairs / Upgrades & Gate Replacement	
Recreation		CP South Water Line / Fountain Replacement (To Tennis Shed Area)	
Recreation		Upgrade of Parking Area Near Platform Courts for Rec Maintenance	

<u>Department</u>	Sub Group	ltem	<u>University</u> <u>MOU</u>
Recreation		Shade / Rain Cover for CP North Amphitheatre (Seating & Stage)	
Recreation		Farmview Fields Parking Study	
Recreation		Misc. Pathway / Sidewalk Repairs in Parks	
Recreation		Repair of CP South Field: Drainage, Re-grade & Re-plant	
Recreation		Design Work for Proposed Maintenance Garage for Equipment / Materials / Vehicles	
Recreation		Shade Upgrades in Parks (Picnic Groves)	
Recreation		Grover Park Basketball Backboard & Rims	
Recreation		Hilltop Park Basketball Backboard & Rims	
Library	Tech Infrastructure	Replacements and Upgrades	
Library	Tech Infrastructure	Telephone VOIP Upgrade	
Library	Building Improvements	Carpet Replacement	
Library	Service Improvements	Self Check	
Library	Tech Infrastructure	Digital signage interactive	
Library	Building Improvements	Energy Initiative - Electrical Upgrades	
Library	Building Improvements	Furniture Replacement	
Library	Building Improvements	Painting interior and exterior	

<u>Department</u>	Sub Group	ltem	<u>University</u> <u>MOU</u>
Library	Building Improvements	Building Security Cameras	
Library	Building Improvements	Exterior Door replacement	
Library	Building Improvements	Back Up Generator	
Library	Building Improvements	Motor replcements	
Library	Building Improvements	Motor Replacements: Cooling Tower & Air Handlers	
Library	Service Improvements	Vehicle Replacement	
Library	Tech Infrastructure	Wireless	
Library	Building Improvements	HVAC	
Library	Tech Infrastructure	Public Network Jack Replacement	
Library	Tech Infrastructure	Instructional Technology	
Library	Tech Infrastructure	Internet Aggregation	
Library	Building Improvements	Energy Initiative - Plumbing Upgrades	
Library	Tech Infrastructure	Technology Upgrades	
Z-BIG TICKET ITEMS	Library - Second Floor	Second Floor Transformation - Request Removed	
Library	Building Improvements	Bathroom Upgrades	
Library	Building Improvements	Renovation to Public Community Room	

<u>Department</u>	Sub Group	<u>Item</u>	University MOU
Affordable		Griggs Farm Repairs	
Engineering		Great Road West	
Engineering		Vandeventer / Nassau / Washington NJDOT Signal	
Engineering		Terhune Road Bikepath	
Engineering		Site G Basin Repairs	
Engineering		Mt Lucas	
Engineering		Hamilton Avenue	
Engineering		Bikeway and Pedestrian Improvements	
Engineering		Sidewalk Repairs	
Engineering		Prospect Avenue	
Engineering		Edgehill	
Engineering		Infrastructure Repairs	
Engineering		Site Remediation - Old garage site	
Engineering		Various Roadway Improvements	
Engineering		Cherry Valley Road - Permitting and ROW	
Engineering		Great Road / Mountain Intersection Signalization	

<u>Department</u>	Sub Group	<u>Item</u>	<u>University</u> <u>MOU</u>
Engineering		NJ DOT Traffic Signal Upgrades	
Engineering		US Route 206 / Valley Road (PFARS) Signal Installation	
Engineering		Cherry Valley Road - Culvert Replacements	
Engineering		Alexander Road Bridge & Culvert - Design	
Engineering		Walnut Lane	
Engineering		Survey Equipment	
Engineering		GIS Mapping	
Engineering		Document Scanning	
Engineering		Linestriping and Signage Improvements	
Engineering		Poe Road	
Engineering		Bank Street	
Engineering		Valley Road	
Engineering		Sturges / Robert / Forester	
Engineering		Birch Avenue	
Engineering		Carriage Way, Potter's Run	
Engineering		Pardoe Road	

<u>Department</u>	Sub Group	<u>Item</u>	University MOU
Engineering		Rapid Flashing Beacon Installation	
Engineering		Cherry Valley (Cherry Hill to Jefferson Curve)	
Engineering		Dickinson	
Engineering		Tax Maps	
Engineering		Orchard Circle	
Engineering		Franklin Ave (Westminster to Harrison)	
Engineering		Hulfish Street	
Engineering		Spruce Street (Moore to Chestnut)	
Engineering		Moore & Jefferson Streets	
Engineering		Armour Road	
Engineering		Campbelton Road & Circle	
Engineering		Elm Road Pathway	
Engineering		Alexander Road	
Engineering		Witherspoon Street	
Engineering		Fisher Avenue	
Engineering		Stanley Avenue	

<u>Department</u>	Sub Group	<u>Item</u>	<u>University</u> <u>MOU</u>
Engineering		Leavitt Lane	
Engineering		Basin Street	
Engineering		Linden Lane	
Engineering		White Oak	
Engineering		Snowden Lane (Van Dyke to Herrontown)	
Engineering		Markham Road	
Engineering		Wilton Street	
Engineering		Pelham Street	
Engineering		Sergeant Street	
Engineering		Ross Stevenson Circle	
Engineering		Palmer Square	
Engineering		Spruce St (Chestnut to Quarry)	
Engineering		John Street	
Engineering		Maple Street	
Engineering		Snowden Lane (Van Dyke to Braeburn)	
Engineering		Clay Street	

Department	Sub Group	<u>Item</u>	University MOU
Engineering		Quarry Street	
Engineering		Cherry Valley Road (Cherry Hill - Mountain View Road)	
Engineering		Herrontown (Caldwell to River)	
Engineering		Paul Robeson (206 to Chambers)	
Engineering		Herrontown Road (Caldwell to Snowden)	
Engineering		Bouvant Drive	
Engineering		Davies Drive	
Engineering		Cherry Valley Road - West Section Realignment	
Engineering		Hamilton Avenue Sidewalks	
Engineering		Prospect Avenue Sidewalks	
Infrastructure	SOC	Sanitary Sewer System Repairs	
Infrastructure	SOC	# 55 - Ford Television Inspection Truck	
Infrastructure	soc	Pondview Pump Station - New Emergency Generator	
Infrastructure	SOC	Portable generators mainly for use at pump stations	
Infrastructure	SOC	North Ridge Pump Station - Installation of a "Muffin Monster"	
Infrastructure	SOC	Brookstone Drive, Fairway Drive, Greenway Terrace and Winfield Road - Rehabilitation of	

<u>Department</u>	Sub Group	<u>Item</u>	University MOU
Infrastructure	SOC	Pumping Stations - Annual Allocation for Replacement of Seals, Shafts, Impellers, Electrical	
Infrastructure	SOC	River Road Site - Annual Allocation for Miscellaneous Repairs and Improvements	
Infrastructure	SOC	Miscellaneous Sewer Maintenance Equipment (jet truck hose & nozzles, traffic control devices,	
Infrastructure	SOC	Landfill Management Engineering	
Infrastructure	SOC	Joint Funding Agreement with USGS for stream flow gauge	
Infrastructure	SOC	Pumping Station - Replacement of existing pump motors.	
Infrastructure	SOC	# 59 - GMC 4WD Pickup Truck w/ plow	
Infrastructure	SOC	# 60 - GMC 4WD Pickup Truck w/ plow	
Infrastructure	SOC	Infiltration/Inflow (I/I) Equipment Upgrades	
Infrastructure	SOC	Easement Cleaning Machine	
Infrastructure	SOC	Inspection & Cleaning of Sewers Situated in Miscellaneous Easements	
Infrastructure	SOC	# 52 - GMC Utility-body Truck	
Infrastructure	SOC	# 63 - Ford 4WD Pickup Truck w/ plow	
Infrastructure	SOC	# 66 - Ford 4WD Pickup Truck w/ plow	
Infrastructure	SOC	Lateral Inspection Contact	
Infrastructure	SOC	Track mini Excavator & Accessories	

<u>Department</u>	Sub Group	<u>Item</u>	University MOU
Infrastructure	SOC	# 50 - 4WD Pickup Truck w/ plow (Markout truck)	
Infrastructure	SOC	# 68 - Ford 4WD Utility Truck	
Infrastructure	SOC	# 67 - Kubota Tractor	
Infrastructure	SOC	# 57 - International 7400 Jet-Vac Truck	
Infrastructure	SOC	# 61 - 8 CY Dump Truck	
Infrastructure	SOC	# 69 - New Holland Backhoe	
Infrastructure	SOC	# 56 - Ford 4WD Pickup Truck w/ plow (Supervisor's truck)	
Infrastructure	SOC	#53 - Ford F550 Dump Truck	
Infrastructure	SOC	Sanitary Sewer System & Road Reconstr. Proj.	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Signs and Traffic Paint (replacement and general maintenance)	
Infrastructure	Streets/ Roads/ Garbage/ Organic	DPW Equipment	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Safety Equipment	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Tandum Truck w/Knuckle Boom	
Infrastructure	Streets/ Roads/ Garbage/ Organic	5/7 Yard Dump truck with Plow and Sander	
Infrastructure	Streets/ Roads/ Garbage/ Organic	2/3 Yard Dump Truck w/ Plow and Sander	

Department	Sub Group	<u>Item</u>	University MOU
Infrastructure	Streets/ Roads/ Garbage/ Organic	Vacuum Leaf Collector Truck	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck, 25 CU YD	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Street Sweeper	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Portable Lights - 4 Sets for Use in Emergencies & Special Events	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Backhoe Loader	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement	
Infrastructure	Streets/ Roads/ Garbage/ Organic	3 Ton Asphalt Roller	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 25 CU YD	
Infrastructure	Streets/ Roads/ Garbage/ Organic	2/3 Yard Dump Truck w/ Plow and Sander	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Wheel Loader 2 1/2 Yard Bucket	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Street Sweeper	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Traffic Light Improvements - Paul Roberson Place & Chambers Street	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Pick up Truck Replacement	
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 25 CU YD	

<u>Department</u>	Sub Group	<u>Item</u>	University MOU
Infrastructure	Streets/ Roads/ Garbage/ Organic	Trash Truck Replacement, 6 CU YD	
Infrastructure	Public Bldgs	Chestnut Firehouse - repairs	
Infrastructure	Public Bldgs	Harrison Street Firehouse - repairs	
Infrastructure	Public Bldgs	Witherspoon Firehouse - repairs	
Z-BIG TICKET ITEMS	Fire House Expansion	Fire House Expansion	550,000.00
Infrastructure	Public Bldgs	SPC - Bathroom renovations	
Infrastructure	Public Bldgs	SPC - Replacement of gutters	
Infrastructure	Public Bldgs	SPC - Emergency Power (Generator)	
Infrastructure	Public Bldgs	Harrison Street Facility - repairs	
Infrastructure	Public Bldgs	Harrison Street Facility - Replacement of Garage doors	
Infrastructure	Public Bldgs	John Street Facility - repairs	
Infrastructure	Public Bldgs	John Street Facility - Trailer Rental	
Infrastructure	Public Bldgs	Monument Hall - repairs	
Infrastructure	Public Bldgs	Monument Hall - HVAC improvements	
Infrastructure	Public Bldgs	Valley Road Facility - Generator for fuel pumps	
Infrastructure	Public Bldgs	Witherspoon Building - repairs	

Department	Sub Group	<u>Item</u>	University MOU
Infrastructure	Public Bldgs	Witherspoon Building - HVAC improvements	
Infrastructure	Public Bldgs	Witherspoon Building - Emergency power improvements	
Infrastructure	Public Bldgs	Witherspoon Building - IT / Recreation Office - Emergency Power System	
Infrastructure	Public Bldgs	Improvements to Main Floor Meeting Room	
Z-BIG TICKET ITEMS	SPC - Building Renovation	SPC - Building Improvements	
Infrastructure	Public Bldgs	Witherspoon Building - HVAC Duct Cleaning	
Infrastructure	Public Bldgs	Security Cameras - All Buildings	
Infrastructure	Parking Ops	General yearly repairs	
Infrastructure	Parking Ops	Box Van (For Parking Operations)	
Infrastructure	Parking Ops	2006 Ford Ranger	
Infrastructure	Parking Ops	2003 Ford E250	
Infrastructure	Parking Ops	2008 Ford Ranger	
Infrastructure	Parking Ops	Spring Street Garage - Emergency Power System	
Infrastructure	Parking Ops	Replacement of parking system	
Infrastructure	Parking Ops	Inspection of Garage Structure	
Infrastructure	Parks/ Open Space	General yearly repairs	

	<u>Item</u>	<u>University</u> <u>MOU</u>
Parks/ Open Space	60" Mower Replacement	
Parks/ Open Space	New Holland Attachments	
Parks/ Open Space	Tree Truck Replacement	
Parks/ Open Space	Tree Truck Replacement	
Vehicle/ Equipment	Garage Equipment	
Vehicle/ Equipment	Mechanic Truck - 2001 Dodge	
Other	"Free B" Bus	90,000.00
Other	DPW/SOC Radio/GPS Tracking System	
River Road Cold Storage Facility	River Road Cold Storage Facility	250,000.00
Ecological Facility	Equipment Replacement at Ecological Facility Jointly Owned with Lawrence Township	
River Road	Future Development of River Road Site as a Central Public Works Facility	
PFARS Building	PFARS Building	
	Fire Equipment	
	Chief's Vehicle	
	Chief's Vehicle	
	Chief's Vehicle	
	Parks/ Open Space Parks/ Open Space Parks/ Open Space Vehicle/ Equipment Vehicle/ Equipment Other Other River Road Cold Storage Facility Ecological Facility River Road	Parks/ Open Space Tree Truck Replacement Tree Truck Replacement Wehicle/ Equipment Wehicle/ Equipment Mechanic Truck - 2001 Dodge Other "Free B" Bus Other DPW/SOC Radio/GPS Tracking System River Road Cold Storage Facility Ecological Facility Ecological Facility Jointly Owned with Lawrence Township River Road Future Development of River Road Site as a Central Public Works Facility PFARS Building Fire Equipment Chief's Vehicle Chief's Vehicle

<u>Department</u>	Sub Group	<u>Item</u>	<u>University</u>
_			MOU
Fire		Class A Pumper	500,000.00
Fire		Engine 60 Replacement	
Fire		Squirt 60 Replacement	
Fire		U60 Pickup / Utility Truck	
Fire		Pager Replacement	
Fire		Turnout Gear / Repair	
Fire		Computer Hardware & Software	
Fire		Laptop Computers & Software	
Fire		SCBA Cylinder Replacement	
Fire		Replace Portable Radios	
Section 20 Costs		Section 20 Costs	
		Total	1,390,000.00
		Ordinance 2013-21	
		Ordinance 2013-20	
		Ordinance 2013-31	