# OR THE STATE OF TH

# State of New Jersey Local Government Services

		_						
Year:	2017	Municipal User	Friendly E	Budget				
MUNICIPALITY:	1114 Princeton - County	of Mercer		-			Adopted	-
Municode:	1114		Filename:	1114_fba	_201	7.xls	sm	
	Website:	princetonnj.gov						
	Phone Number:		609-924-9183					
	<b>Mailing Address:</b>		Municipal Complex	(				
			400 Witherspoon S	treet				
Email the UFB if no	ot using Outlook	Municipality:	Princeton	State:	NJ	Zip:	08540	
	Mayor						1	
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Elizabeth		Lempert	1/1/2021	llempert@princ	etonnj.	gov		
	<b>Chief Administr</b>	ative Officer		•				
Marc	D.	Dashield	]	mdashield@prii	ncetonn	j.gov		
	<b>Chief Financial</b>	Officer	•					
Sandra		Webb		swebb@prince	tonnj.gc	<u>ov</u>		
	Municipal Clerk		•	,				
Kathleen		Brzezynski		kbrzezynski@pr	rinceton	nj.gov		
	Registered Mun	nicipal Accountant	_					
Robert	S.	Morrison		rsm@hm-pa.ne	t			
	Governing Body	y Members	_					
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Jo		Butler	1/1/2018	jbutler@princet	tonnj.go	v		
Jenny		Crumiller	1/1/2020	jcrumiller@prin	cetonnj	.gov		
Heather		Howard	1/1/2019	hhoward@prine	cetonnj.	gov		
Lance		Liverman	1/1/2019	lliverman@prin	cetonnj	.gov		
Bernard		Miller	1/1/2018	bmiller@prince	tonnj.go	ov		
Timothy		Quinn	1/1/2020	tquinn@princet	tonnj.go	v		

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper					<u>Current Year 2017 Bu</u>		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	<b>Taxpayer Impact</b>			
Municipal Purpose Tax	0.441	\$30,395,544.02	19.46%	\$3,624.01	Municipal Purpose Tax	ACTUAL	\$31,335,751.38
Municipal Library	0.037	\$2,537,199.05	1.62%	\$304.06	Municipal Library	ACTUAL	\$2,591,009.09
Municipal Open Space	0.017	\$1,173,055.00	0.75%	\$139.70	Municipal Open Space	ACTUAL	\$1,190,014.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.080	\$74,504,606.00	47.70%	\$8,875.13	Local School District	ESTIMATED	\$75,994,698.12
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.661	\$45,633,472.03	29.22%	\$5,431.91	County Purposes	ESTIMATED	\$46,546,141.47
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$1,935,028.17	1.24%	\$230.10	County Open Space	ESTIMATED	\$1,973,728.73
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.264	\$156,178,904.27	100.00%	\$18,604.90	Total ESTIMATED amount to be raised by ta	xes	\$159,631,342.79
Total Taxable Valuation as of	October 1, 2016	\$6,999,775,269.00			Revenue Anticipated, Excluding Tax Levy		28,409,236.98
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Un	collected Taxes	59,420,862.04
Current Year Average Residential Ass	essment	\$821,771.00			Total Non-Municipal Tax Levy		\$125,704,582.32
	•	7			Amount to be Raised by Taxes - Before RUT		\$156,716,207.38
	Prior V	Year to Current Year C	'omnarison		Reserve for Uncollected Taxes (RUT)		\$2,915,135.41
	11101	car to carrent rear c	<u> </u>		Total Amount to be Raised by Taxes		\$159,631,342.79
	~ .	16 11 15	T D (		Total Filliount to be Raised by Taxes		Ψ137,031,342.17
		n - Municipal Purposes		٦	ov all all all all all all all all all al		00.450
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.17%
	0.441	0.448	1.59%				
					If % used exceeds the actual collection % then	1	
	<b>Compariso</b>	n - Municipal Purposes	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$30,395,544.02	\$31,335,751.38	3.09%		Tax Collections - ACTUAL as of Prior Ye	ar	
	ψ50,575,511.02	Ψ51,555,751.50	5.07/0	φ, 10,207.30	Total Tax Revenue, Collections CY 2016	<u></u>	155,891,046.70
	Comparison - Impac	t on Avg. Residential T	ax Payment (Mur	nicinal Purnoses Onl	Total Tax Levy, CY 2016		157,037,488.14
•			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		99.27%
				•	70 01 Tunes Conociou, C 1 2010		77.2170
	\$3,624.01	\$3,681.53	1.59%	\$57.52	D !!		Φ1 121 001 <del>-</del> 1
					Delinquent Taxes - December 31, 2016		\$1,134,884.71
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Affordable Housing Utility	Parking Utility	Fourth Utility	N/A Utility	Utility
08	Surplus	1.92%	\$120,812.00	\$6,291,069.00	\$6,411,881.00	\$6,230,000.00				\$181,881.00			
08	Local Revenue	-0.09%	(\$17,898.72)	\$18,877,020.41	\$18,859,121.69	\$14,813,573.69				\$4,045,548.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,457,276.00	\$2,457,276.00	\$2,457,276.00							
08	Uniform Construction Code Fees	0.79%	\$1,602.00	\$202,324.00	\$203,926.00	\$203,926.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	N/A	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	N/A	\$0.00		\$0.00								
10	Public and Private Revenue	-25.94%	(\$256,189.73)	\$987,438.11	\$731,248.38	\$731,248.38							
08	Other Special Items	-17.87%	(\$746,519.43)	\$4,178,617.34	\$3,432,097.91	\$2,829,212.91	\$7,509.00		\$495,376.00	\$100,000.00			
15	Receipts from Delinquent Taxes	2.74%	\$30,507.38	\$1,113,492.62	\$1,144,000.00	\$1,144,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	N/A	\$31,335,751.38		\$31,335,751.38	\$31,335,751.38							
07	Minimum Library Tax	-92.69%	(\$32,848,074.47)	\$35,439,083.56	\$2,591,009.09	\$2,591,009.09							
54	Open Space Levy Tax	115.78%	\$1,445,700.22	\$1,248,692.78	\$2,694,393.00		\$2,694,393.00						_
07	Addition to Local District School Tax	N/A	\$0.00		\$0.00								_
08	Deficit General Budget	N/A	\$0.00		\$0.00								
	Total	-1.32%	(\$934,309.37)	\$70,795,013.82	\$69,860,704.45	\$62,335,997.45	\$2,701,902.00	\$0.00	\$495,376.00	\$4,327,429.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Position Full-Time Part-Tin		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Affordable Housing Utility	Parking Utility	Fourth Utility	N/A Utility	Utility
20	General Government		0.79%	\$47,525.50	\$6,008,360.50	\$6,055,886.00	\$6,051,540.00	\$4,346.00							
21	Land-Use Administration		18.86%	\$129,716.00	\$687,779.00	\$817,495.00	\$817,495.00					-			
22	Uniform Construction Code		N/A	\$0.00		\$0.00									
23	Insurance		3.11%	\$181,684.00	\$5,837,067.00	\$6,018,751.00	\$6,018,751.00								
25	Public Safety		0.16%	\$16,713.77		\$10,415,229.00	\$10,395,229.00	\$20,000.00							
26	Public Works		-0.47%	(\$35,454.41)	\$7,500,846.54	\$7,465,392.13	\$5,713,772.75	\$80,465.38				\$1,671,154.00			
27	Health and Human Services		-3.78%	(\$96,579.00)		\$2,455,229.00	\$1,341,070.00	\$618,783.00			\$495,376.00				
28	Parks and Recreation		8.22%	\$136,767.00		\$1,800,421.00	\$975,519.00		\$824,902.00						
29	Education (including Library)		1.50%	\$62,250.00		\$4,212,250.00	\$4,212,250.00								
30	Unclassified		-2.09%	(\$31,306.42)		\$1,467,000.00	\$107,000.00	\$10,000.00	\$1,350,000.00						
31	Utilities and Bulk Purchases		-0.28%	(\$17,362.00)		\$6,191,477.00	\$6,183,823.00	\$7,654.00							
32	Landfill / Solid Waste Disposal	l	N/A	\$0.00		\$0.00									
35	Contingency		N/A	\$0.00		\$0.00									
36	Statutory Expenditures		3.58%	\$139,500.00	\$3,897,000.00	\$4,036,500.00	\$4,036,500.00								
37	Judgements		N/A	\$0.00		\$0.00									
42	Shared Services		N/A	\$0.00		\$0.00									
43	Court and Public Defender		-3.70%	(\$16,029.84)	\$433,020.84	\$416,991.00	\$416,991.00								
44	Capital		133.33%	\$200,000.00	\$150,000.00	\$350,000.00	\$350,000.00								
45	Debt		-2.54%	(\$310,106.32)	\$12,213,263.23	\$11,903,156.91	\$11,376,156.91		\$527,000.00						
46	Deferred Charges		4.74%	\$87,800.00		\$1,939,791.00	\$683,516.00					\$1,256,275.00			
48	Debt - Type 1 School District		N/A	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		0.01%	\$228.93	\$2,914,906.48	\$2,915,135.41	\$2,915,135.41								
55	Surplus General Budget		0.00%	\$0.00	\$1,400,000.00	\$1,400,000.00						\$1,400,000.00			
	Total	0.00 0.0	0.71%	\$495,347.21	\$69,365,357.24	\$69,860,704.45	\$61,594,749.07	\$741,248.38	\$2,701,902.00	\$0.00	\$495,376.00	\$4,327,429.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reen	Tening appropriation	Strn.		Amount	Comment/Explanation
X				Capital Fund Balance	\$600,000.00	Although this fund balance has an adequate reserve, it is not likely to continue to replenish itself.
X				Reserve for Debt Service	\$750,000.00	After this year, this reserve will be almost completely depleted. Administration is already reviewing
						revenue / reserve options for 2018

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	sments - Taxable Prope	erties (October 1, 2016 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total	,	# of Parcels	Assessed Value	% of Total
1 Vacant Land	536	\$87,865,000.00	1.26%	15A Public Schools	13	\$83,420,900.00	3.53%
2 Residential	7,058	\$5,779,425,700.00	82.67%	15B Other Schools	290	\$1,809,073,900.00	76.53%
3A/3B Farm	50	\$36,947,600.00	0.53%	15C Public Property	211	\$272,537,200.00	11.53%
4A Commercial	368	\$780,032,900.00	11.16%	15D Church and Charities	72	\$149,544,100.00	6.33%
4B Industrial	2	\$11,759,700.00	0.17%	15E Cemeteries & Graveyards	8	\$4,097,100.00	0.17%
4C Apartments	106	\$295,171,800.00	4.22%	15F Other Exempt	96	\$45,329,500.00	1.92%
5A/5B Railroad			0.00%		•		
6A/6B Business Personal Property			0.00%				
Total	8,120	\$6,991,202,700.00	100.00%	Total	690	\$2,364,002,700.00	100.00%
	·						
Average Ratio (%), Assessed to True	Value	88.76%					
Equalized Valuation, Taxable Proper	ties	\$7,876,523,997.30		Percentage of Exempt vs.			
				Non-Exempt Properties	33.81%		
Total # of property tax appeals f	Filed in 2016	County Tax Board	27.00				
		State Tax Court	33.00				
Number of 2016 County Tax Board of	decisions appealed to Ta	x Court	3.00				
Number of pending property tax appe	eals in State Tax Court		9.00				
		L. Carlotte					
Amount paid out by municipality for	tax appeals in 2016		\$0.00				
i mount paid out by mainerpairty for	tall appears in 2010	<u>_</u>	ψ0.00				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Price   Pric										Long Term T	ax Exemptions									
Project   Control Property   Full Project   Full Project   Control Property   Full Project   Full P	Prior Budget Year's P	Payments in Lieu o	of Tax (PILOT) -	Long Term Tax Ex	kemptions	Prior Budget Year's P	avments in Lieu o	of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lieu o	f Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Ye	ar's Payments in Lieu	of Tax (PILOT) - 1	Long Term Tax Exe	mptions
Control   Aft   Possible   Sys   S		(use drop-down		Assessed Value	In Full		(use drop-down		Assessed Value	In Full		(use drop-down	PILOT Billing	Assessed Value	In Full		(use drop-down	PILOT Billing	Assessed Value	In Full
Figure   Company   Compa	Griggs Farm	Aff. Housing																		
Production   Pro	Karin Court	Aff. Housing	\$9,512.78	\$2,898,700.00	\$65,626.57															
2121 Nature Store   1	Elm Court II / Harriet Bryne	Aff. Housing																		
19   19   19   19   19   19   19   19	Theological Inquiry	Other																		
Tower-Club   Color	221-223 Nassau Street	Other																		
228 Actasactor Street   Oher   \$5,070,00   \$5,259,000   \$72,599.32	199 Nassau Street	Other																		
300 Accounter Series   Other   \$6,730.78   \$1,790,0000   \$5,000,000   \$1,000,000	Tower Club	Other																		
Description   Other   \$250,000.00   \$15,740,900.00   \$1,251,973.98	228 Alexander Street	Other																		
Fineste Foundation   Other   S500,0015,00   \$11,018,000   \$10,128,000	350 Alexander Street	Other																		
Princeto Confuncing Williage Temper Confuncing W	Institute for Advanced Study	Other																		
The Design Asserting																				
Princeton Hossing Authority Aff Hossing S27,478.10 \$23,415,200.00 \$530,120.13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Aff. Housing																		
tal Long Term Exemptions - Column Total	***************************************																			
Iark "X" if Grand Total         Total Long Term Exemptions - GRAND TOTA         ####################################	Princeton Housing Authority	Aff. Housing	\$27,478.10	\$23,415,200.00	\$530,120.13															
Iark "X" if Grand Total         Total Long Term Exemptions - GRAND TOTA         ####################################																				
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Iark "X" if Grand Total         Total Long Term Exemptions - GRAND TOTA         ####################################																				
Iark "X" if Grand Total         Total Long Term Exemptions - GRAND TOTA         ####################################	Total Long Term Evenntions	s - Column Total	1 454 580 91	1259 006 200 00	5 863 900 12	Total Long Term Evemptic	ons - Column Total	\$0.00	1 \$0.00	1 \$0.00	Total Long Term Evenu	stions - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Evemn	tions - Column Total	\$0.00	\$0.00	T \$0.00
		3 - Column Total	1,454,560.91	237,000,200.00	5,005,900.12	Total Long Term Exempte	nis - Coldillii Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemp	dons - Coldini Total	30.00	30.00	\$0.00					
		II .				<b>A</b>	_1	<u> </u>		She	ot UFR-6								+==>,==3,200.00	, ,

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	96,448.00	\$80,000.00		\$10,328.00		\$6,120.00
Supervisory Staff (Department Heads & Managers)	25.00		3,504,197.25	\$2,770,631.00	\$12,557.00	\$390,199.08	\$123,700.56	\$207,109.61
Police Officers (Including Superior Officers)	51.00		8,409,514.10	\$6,033,216.00	\$460,272.00	\$1,539,787.68	\$282,042.24	\$94,196.18
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	50.00		4,287,801.09	\$3,005,762.75	\$448,000.00	\$388,043.97	\$181,781.52	\$264,212.85
All Other Non-Union Employees not listed above	91.00	37.00	8,618,994.65	\$6,744,437.00	\$193,463.00	\$870,306.61	\$280,275.84	\$530,512.20
Totals	217.00	44.00	24,916,955.09	\$18,634,046.75	\$1,114,292.00	\$3,198,665.34	\$867,800.16	\$1,102,150.84

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	W 1 D 1 W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	53.00	\$10,965.77	\$581,185.81	48.00	\$10,591.00	\$508,368.00
Parent & Child	19.00	\$19,533.69	\$371,140.11	19.00	\$18,936.03	\$359,784.57
Employee & Spouse (or Partner)	34.00	\$20,691.32	\$703,504.88	38.00	\$18,999.77	\$721,991.26
Family	90.00	\$26,388.80	\$2,374,992.00	97.00	\$25,655.36	\$2,488,569.92
Employee Cost Sharing Contribution (enter as negative - )			(\$867,800.16)			(\$800,000.00)
Subtotal	196.00		\$3,163,022.64	202.00		\$3,278,713.75
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	24	\$8,607.95	\$206,590.80	25	\$8,586.75	\$214,668.75
Parent & Child	3	\$14,866.12	\$44,598.36	3	\$15,328.88	\$45,986.64
Employee & Spouse (or Partner)	35	\$16,270.95	\$569,483.25	38	\$16,075.81	\$610,880.78
Family	32	\$30,473.11	\$975,139.52	26	\$28,685.20	\$745,815.20
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	94.00		\$1,795,811.93	92.00		\$1,617,351.37
GRAND TOTAL	290.00		\$4,958,834.57	294.00		\$4,896,065.12

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)					
	Gross Days of	Dallar Value of Common at a f	Approved	Lasal	Individual			
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement			
Teamsters - Dispatch	11.00		Agreement	Ordinance	Agreement			
PBA - All Police	515.00							
AFSCME - All Department of Public Works	257.00							
Administrator	21.00							
Engineer	8.00							
Chief Financial Officer	22.00							
Director of Infrastructure & Operations	10.00							
Director of Recreation	21.00							
	21.00							
Emergency Services Director		• • •						
Director of Health, Youth & Community Outreach	9.00	-						
All Other Management Team	150.00							
All Other Non-Union	685.00	\$174,864.78						
Totalo	1720.00	\$614,345.49						
Totals	1730.00	\$614,345.49						
Total Funds Reserved a	s of end of 2016							
Total Funds App	ropriated in 2017							
		4 1 A1 T 1 1114						

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$31,635,000.00	\$31,635,000.00	\$0.00	Utility Fund - Principal	\$580,000.00	\$605,000.00	\$625,000.00	\$7,370,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$381,275.00	\$358,075.00	\$333,875.00	\$1,517,325.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$365,625.00			
Water			\$0.00	Bonds - Principal	\$8,324,684.00	\$7,975,000.00	\$7,690,000.00	\$34,630,000.00
Affordable Housing	\$15,863.35	\$15,863.35	\$0.00	Bonds - Interest	\$1,500,181.00	\$1,445,151.00	\$1,188,013.00	\$3,919,620.00
Parking	\$9,678,000.00	\$9,678,000.00	\$0.00	Loans & Other Debt - Principal	\$1,424,878.01	\$1,344,905.01	\$971,916.00	\$9,978,753.61
Fourth			\$0.00	Loans & Other Debt - Interest	\$209,174.29	\$314,821.35	\$229,163.00	\$1,119,330.00
N/A			\$0.00	_				
0			\$0.00	Total	\$12,785,817.30	\$12,042,952.36	\$11,037,967.00	\$58,535,028.61
Municipal Purposes				_				
Debt Authorized	\$132,738,106.34	\$2,245,083.57	\$130,493,022.77	Total Principal	\$10,329,562.01	\$9,924,905.01	\$9,286,916.00	\$51,978,753.61
Notes Outstanding			\$0.00	Total Interest	\$2,456,255.29	\$2,118,047.35	\$1,751,051.00	\$6,556,275.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	18.30%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$174,066,969.69	\$43,573,946.92	\$130,493,022.77	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	28,572			Total Other				
				_				
Per Capita Gross Debt	\$6,092.22			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$4,567.16			Rating	Aaa	AAA		
				Year of Last Rating	2016	2016		
3 Yr. Average Property Valuation		\$7,595,931,122.00						'
	=			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	1.72%			- ·- ·- ·- ·- ·- ·- ·- ·- ·- ·- ·- ·- ·-			
	· =			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Princeton Public School & Network Engineer 1/1/2017 12/31/2017 57 Princeton Public Library 57 Princeton Public Lib	Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Princeton Public Library	Providing	Princeton Public School &	Network Engineer		1/1/2017	12/31/2017	\$70,000.00
		Princeton Public Library					

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)					